

ORDINANCE NO. _____

AN ORDINANCE making provision for the support of the government of the City of Alexandria, Virginia for Fiscal Year 2025.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the city for Fiscal Year 2025, the source of such amount being external grant awards for which the proceeds were authorized and adjusted after July 1, 2024 but not appropriated, and further that the council does hereby allot the amount so appropriated to the several city departments for Fiscal Year 2025, as follows:

SPECIAL REVENUE FUNDESTIMATED REVENUE:

Community and Human Services	40,118
Planning and Zoning	29,500
Office of Historic Alexandria	70,000
Alexandria Police Department	207,500
Office of the Sheriff	144,000
Total Estimated Revenue	<u>\$ 491,118</u>

SPECIAL REVENUE FUNDAPPROPRIATION:

Community and Human Services	40,118
Planning and Zoning	29,500
Office of Historic Alexandria	70,000
Alexandria Police Department	207,500
Office of the Sheriff	144,000
Total Estimated Revenue	<u>\$ 491,118</u>

Section 2. That the Council of the City of Alexandria, Virginia, does hereby make provision for and transfer appropriations for Fiscal Year 2025 the source of such amounts being in the General Fund in the amounts hereafter stated that are required to defray certain expenditures and liabilities, as follows:

GENERAL FUND

Non-Departmental	\$ (3,661,720)
Office of the City Manager	(390,000)
Finance	(110,000)
Health Services – Other	(65,000)
City Council	125,500
Office of the Sheriff	200,000
City Attorney	500,000
Commonwealth’s Attorney	160,000
Community and Human Services	1,008,000
Fire Department	762,000
General Services	120,000
Information Technology Services	346,220
Office of Historic Alexandria	558,000
Office of Performance Analytics	65,000
Clerk of the Circuit Court	382,000
Total Appropriation	<u>\$ 0</u>

Section 3. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the city for Fiscal Year 2025, the source of such amount being external grant awards for which the proceeds were authorized and adjusted after July 1, 2024 but not appropriated, and further that the council does hereby allot the amount so appropriated to the several city departments for Fiscal Year 2025, as follows:

SPECIAL REVENUE FUNDESTIMATED REVENUE:

Criminal Justice Activities	\$ 61,648
Fire Department	30,556
Recreation, Parks, and Cultural Activities	5,000
Community and Human Services	<u>2,455,478</u>
Total Estimated Revenue	<u>\$ 2,552,682</u>

APPROPRIATION:

Criminal Justice Activities	\$ 61,648
Fire Department	30,556

Recreation, Parks, and Cultural Activities	5,000
Community and Human Services	<u>2,455,478</u>
Total Estimated Revenue	<u>\$ 2,552,682</u>

Section 4. That the Council of the City of Alexandria, Virginia, does hereby make provision for and transfer appropriations to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the city for Fiscal Year 2025, the source of such amount being Capital Project Fund revenue, and further that the Council does hereby allot the amount so appropriated for Fiscal Year 2025, as follows:

CAPITAL PROJECTS FUND

APPROPRIATION:

Capital Projects – Old Cameron Run Trail	\$ (939,266)
Capital Projects – Traffic Adaptive Signal Control	<u>939,266</u>
Total Appropriation	<u>\$ 0</u>

Section 5. That this ordinance shall be effective upon the date and at the time of its final passage.

ALYIA GASKINS
Mayor

Introduction: 6/10/2025
First Reading: 6/10/2025
Publication:
Public Hearing: 6/14/2025
Second Reading: 6/14/2025
Final Passage: 6/14/2025