

FY 2017 Interdepartmental Long Range Planning Work Program

City Council Presentation
February 23, 2016

Information for Discussion and Recommendation

- Draft Work Program
- Project Descriptions



Council Action Requested

- Review Draft Work Program
- Provide guidance to the City Manager in regard to Council's planning priorities in order to inform the preparation of the FY 2017 Budget



Completed - FY16 Work Program

- Long Range Education Facilities Plan
- Del Ray Historic Preservation Plan
- Oakville Triangle/Route 1 West Plan
- Eisenhower West Small Area Plan
- Neighborhood Park Improvement Plan
- Old Town Parking Data Collection/Policy Update



City Priorities

- Commercial Tax Base
- Potomac Yard / Metro
- Waterfront
- West End



Projects Completing

FY 2016

- West End Transitway
- Ped Bike Master Plan & Complete Streets Manual

FY 2017

- Pocket Park Plan
- Potomac Yard Metro Planning
- Old Town North SAP
- Motorcoach Study
- New City Strategic Plan
- Del Ray Parking Study Implementation
- Daingerfield Island MP
- Review of 72 Hr Parking Limitation Ordinance
- *Long Range Educational Facilities Plan Phase 2*



Projects Beginning

FY2017

- *Parking Standards - New Commercial Development*
- *North Potomac Yard Update*
- *Office Competitiveness/ Conversion Policy*
- *Del Ray Retail Strategy*
- *City Facilities Master Plan*
- *Citywide Design Principles Phase 2*

FY2018 and beyond

- *Transportation Master Plan Update*
- *Mt Vernon/Arlandria*
- *Environmental Action Plan Update*
- *Greenbuilding Policy*
- *Census 2020 Prep*
- *Rte. 1 South Corridor*

Purple = new project
Italics = funding dependent

Land Use Policy Initiatives



FY16-17

- Small Business Regulatory Zoning
- Prioritizing Green Building Elements
- Public Buildings Co-location Opportunities for Affordable Housing
- Additional Bonus Density for Affordable Housing

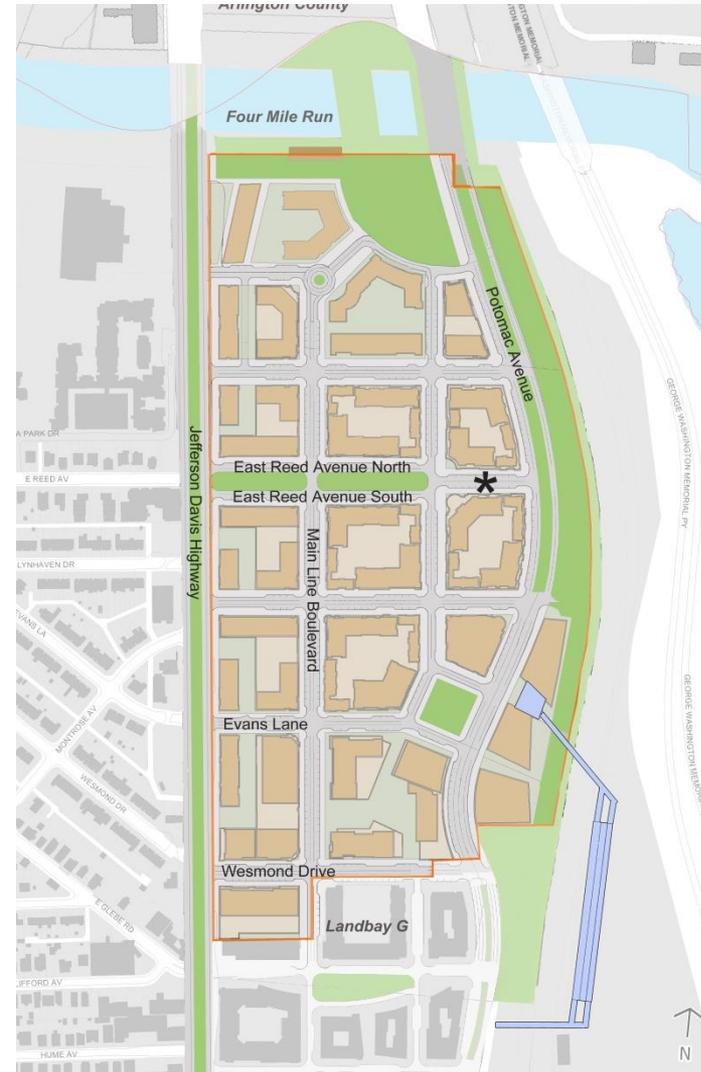
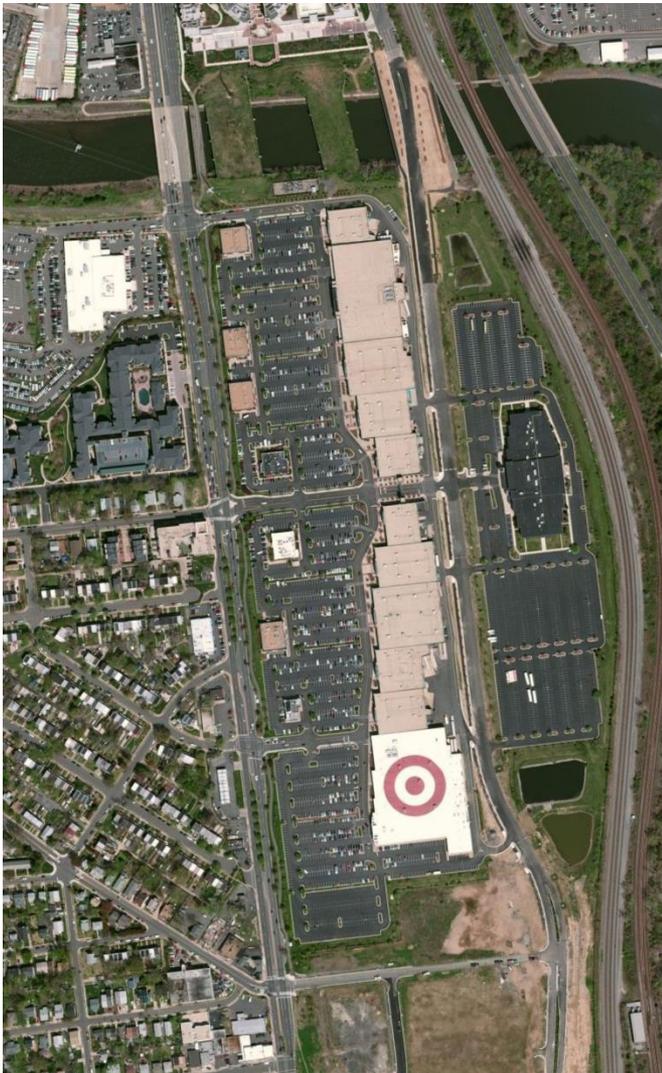
FY17-18

- Open Space in New Development
- Mixed Income Assisted Living Development
- LEED Equivalency and Updated Benchmarking

FY18-19

- Micro units
- Subdivisions and Neighborhood Character
- Parker-Gray Zoning
- Landscape Guidelines Update - Urban Forestry Plan

North Potomac Yard



Office Competitiveness/Conversion Study

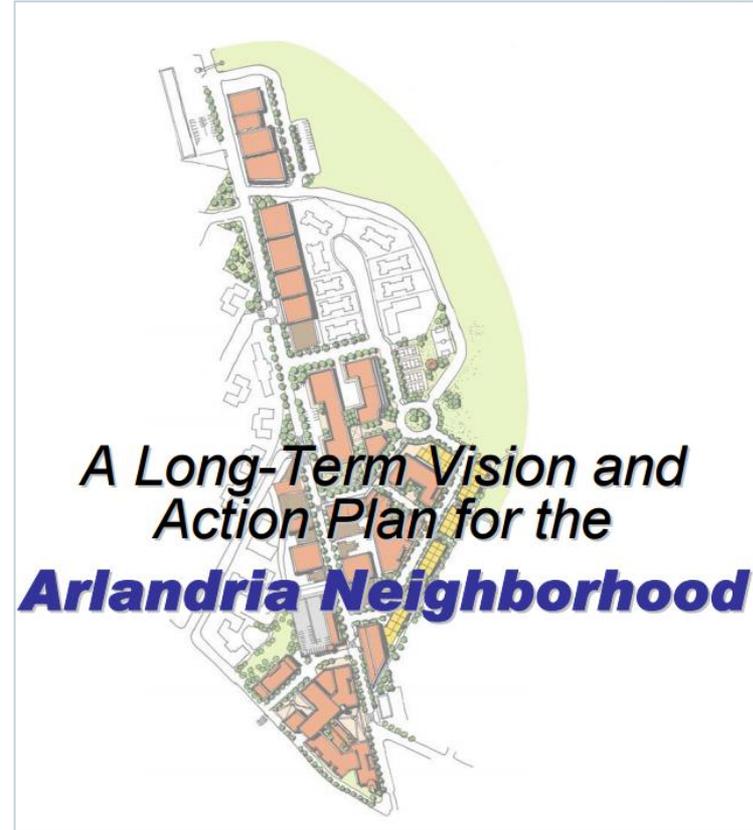


- Criteria/locations where conversion acceptable and where competitiveness should be enhanced
- Zoning constraints
- Inform future planning processes/decisions

Mount Vernon Avenue Strategic Update (FY 2018-19)

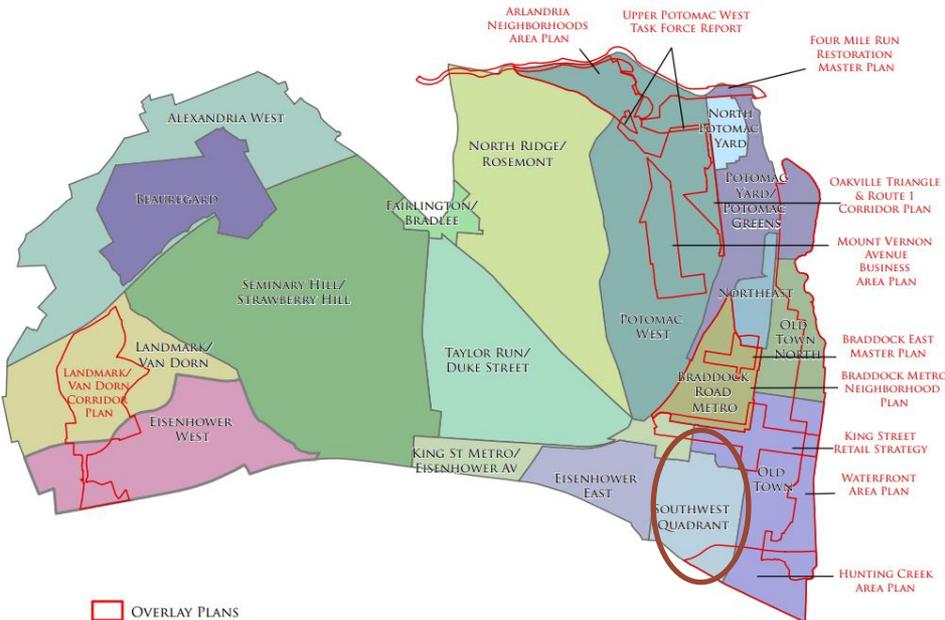


The Mount Vernon Avenue
Business Area Plan



Del Ray Retail Strategy FY 2017

Route 1 South Corridor



- Streetscape, traffic calming
- Commercial and multifamily sites
- Affordable housing

ARHA Proposed Redevelopment Sites



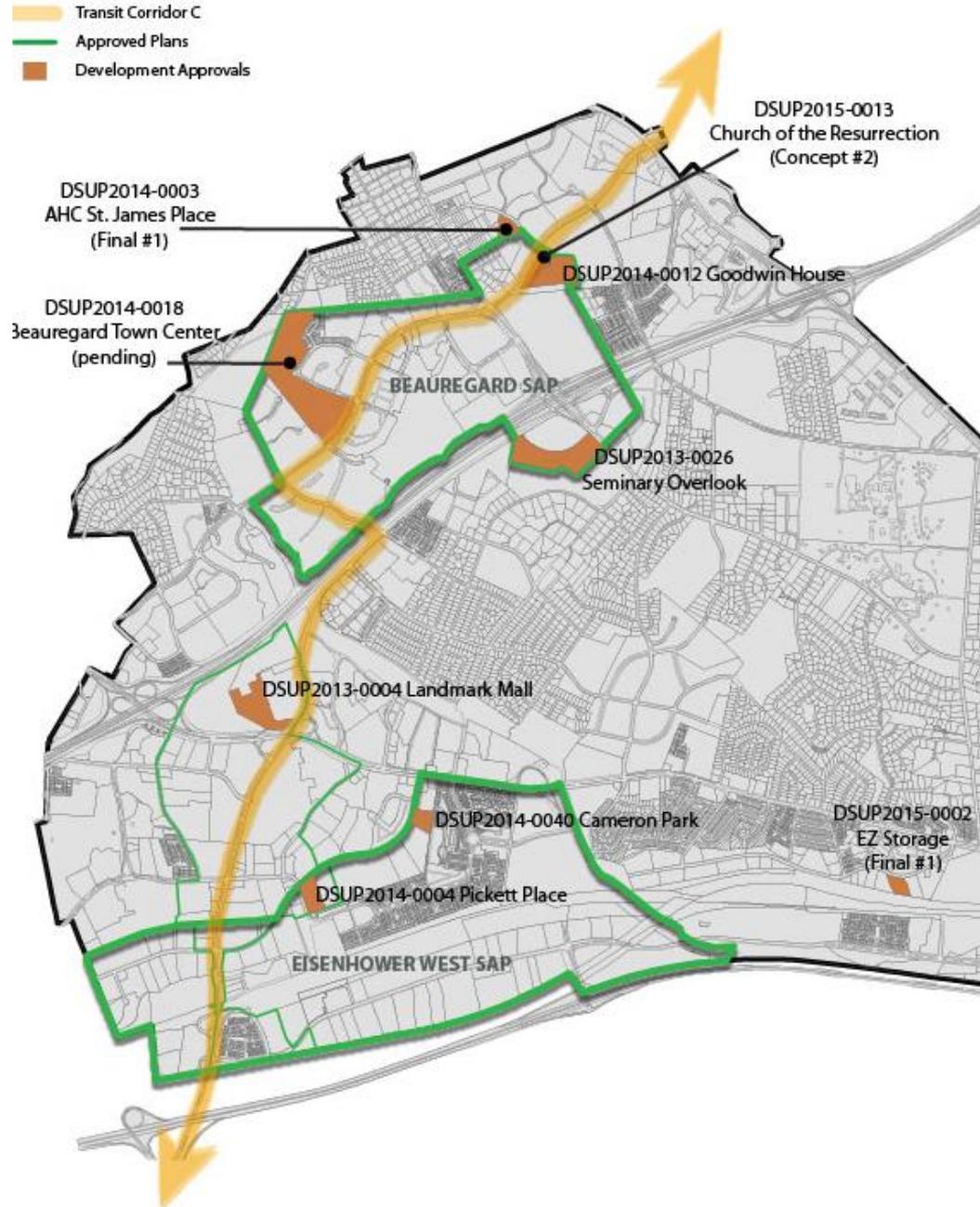


Ongoing Implementation Work/ Special Projects

- Eisenhower West /Landmark Van Dorn
- Carlyle Vitality
- Waterfront
- Old Town Parking Policy
- SAP implementation
- Housing Master Plan
- Census, Forecasting and Demographics
- DASH
- Complete Streets
- MGM Task Force
- Signage
- Dominion 230 KV Line
- Citywide and Neighborhood Parks Plans, Open Space Master Plan, Public Art Plan, Urban Forestry Master Plan, Fort Ward Management Plan
- Civic Engagement
- Fire Station Location Study
- Old Town Digital Survey
- Wayfinding

West End

- Eisenhower West & Landmark/Van Dorn Corridor Plan Implementation
- West End Transitway
- Beaufregard Plan Implementation



Discussion