

**CITY OF ALEXANDRIA, VIRGINIA**  
**COMPARATIVE STATEMENT OF REVENUES**  
**GENERAL FUND**  
**FOR THE PERIODS ENDING MARCH 31, 2024 AND MARCH 31, 2023**

	<b>B</b>	<b>B.1</b>	<b>C</b>	<b>D=C/B</b>	<b>E</b>	<b>F</b>	<b>G=F/E</b>
	<b>FY 2024</b>	<b>FY 2024</b>	<b>FY2024</b>	<b>%</b>	<b>FY 2023</b>	<b>FY2023</b>	<b>%</b>
	<b>APPROVED</b>	<b>PROJECTED</b>	<b>REVENUES</b>	<b>OF BUDGET</b>	<b>FINAL</b>	<b>REVENUES</b>	<b>OF TOTAL</b>
	<b>BUDGET</b>	<b>REVENUES</b>	<b>THRU 3/31/2024</b>		<b>BUDGET</b>	<b>THRU 3/31/2023</b>	
<b>General Property Taxes</b>							
Real Property Taxes.....	\$ 532,076,175	\$ 526,631,458	\$ 260,520,573	49.0%	\$ 514,554,739	\$ 251,854,174	48.9%
Personal Property Taxes.....	66,313,000	71,140,000	67,373,166	101.6%	66,776,000	63,625,785	95.3%
Penalties and Interest.....	3,358,050	3,765,001	2,906,485	86.6%	3,199,600	2,592,152	81.0%
<b>Total General Property Taxes</b>	<b>\$ 601,747,225</b>	<b>\$ 601,536,459</b>	<b>\$ 330,800,223</b>	<b>55.0%</b>	<b>\$ 584,530,339</b>	<b>\$ 318,072,112</b>	<b>54.4%</b>
<b>Other Local Taxes</b>							
Local Sales and Use Taxes.....	\$ 39,000,000	\$ 39,372,551	\$ 23,391,967	60.0%	\$ 37,440,000	\$ 23,418,091	62.5%
Consumer Utility Taxes.....	12,020,000	12,020,000	7,557,432	62.9%	11,760,000	8,739,009	74.3%
Communication Sales and Use Taxes.....	6,810,000	7,000,000	4,738,331	69.6%	7,245,080	4,995,343	68.9%
Business License Taxes.....	39,824,300	39,824,300	39,077,557	98.1%	39,824,300	36,999,516	92.9%
Transient Lodging Taxes.....	11,200,000	13,360,000	8,570,412	76.5%	9,500,000	6,366,442	67.0%
Restaurant Meals Tax.....	31,200,000	31,700,000	20,242,685	64.9%	27,600,000	19,275,112	69.8%
Tobacco Taxes.....	2,030,000	1,948,000	1,136,918	56.0%	2,100,000	1,384,568	65.9%
Real Estate Recordation.....	3,926,000	2,811,000	2,291,335	58.4%	8,645,000	2,732,970	31.6%
Admissions Tax.....	313,000	441,600	290,468	92.8%	261,000	239,567	91.8%
Other Local Taxes.....	3,848,000	3,705,360	939,220	24.4%	4,103,000	729,909	17.8%
<b>Total Other Local Taxes</b>	<b>\$ 150,171,300</b>	<b>\$ 152,182,811</b>	<b>\$ 108,236,324</b>	<b>72.1%</b>	<b>\$ 148,478,380</b>	<b>\$ 104,885,312</b>	<b>70.6%</b>
<b>Intergovernmental Revenues</b>							
Revenue from the Fed. Government.....	\$ 7,944,000	\$ 6,944,000	\$ 4,604,035	58.0%	\$ 7,944,000	\$ 4,669,675	58.8%
Personal Property Tax Relief from the Commonwealth.....	23,578,531	23,578,531	23,106,960	98.0%	23,578,531	23,106,960	98.0%
Revenue from the Commonwealth.....	27,422,507	30,461,357	18,271,265	66.6%	26,001,491	20,396,027	78.4%
<b>Total Intergovernmental Revenues</b>	<b>\$ 58,945,038</b>	<b>\$ 60,983,888</b>	<b>\$ 45,982,260</b>	<b>78.0%</b>	<b>\$ 57,524,022</b>	<b>\$ 48,172,662</b>	<b>83.7%</b>
<b>Other Governmental Revenues And Transfers In</b>							
Fines and Forfeitures.....	\$ 4,425,000	\$ 4,289,500	\$ 4,120,993	93.1%	\$ 4,305,200	\$ 2,409,547	56.0%
Licenses and Permits.....	2,667,500	2,856,000	2,365,164	88.7%	2,867,350	2,048,966	71.5%
Charges for City Services.....	15,652,609	16,633,101	13,570,538	86.7%	15,071,741	12,135,646	80.5%
Revenue from Use of Money & Prop.....	19,322,000	26,597,045	21,632,901	112.0%	6,655,000	15,067,303	226.4%
Other Revenue.....	3,470,890	3,601,390	3,483,098	100.4%	2,490,701	3,694,629	148.3%
Transfer from Other Funds.....	10,461,523	10,461,523	5,747,767	54.9%	9,976,651	8,813,490	88.3%
<b>Total Other Governmental Revenues</b>	<b>\$ 55,999,522</b>	<b>\$ 64,438,559</b>	<b>\$ 50,920,460</b>	<b>90.9%</b>	<b>\$ 41,366,643</b>	<b>\$ 44,169,580</b>	<b>106.8%</b>
<b>TOTAL REVENUE</b>	<b>\$ 866,863,085</b>	<b>\$ 879,141,717</b>	<b>\$ 535,939,268</b>	<b>61.8%</b>	<b>\$ 831,899,384</b>	<b>\$ 515,299,666</b>	<b>61.9%</b>
Appropriated refunding bond proceeds.....							
Appropriated Fund Balance							
Operating Budget .....	\$ 17,464,943			\$ -	\$ 8,120,000	\$ -	-
Cash Capital.....							
Encumbrances And Other.....	8,496,332			-	5,868,606		-
Supplemental Appropriations.....	8,428,296			-	50,526,898		-
<b>TOTAL</b>	<b>\$ 901,252,656</b>	<b>\$ 879,141,717</b>	<b>\$ 535,939,268</b>	<b>59.5%</b>	<b>\$ 896,414,888</b>	<b>\$ 515,299,666</b>	<b>57.5%</b>