

CMAQ/RSTP FY 2025-FY 2030 Program & FY 2031 Proposed									
Project Name	PRIOR YEAR	FY25	FY26	FY27	FY28	FY29	FY30	FY31 Proposed	PROJECT TOTAL
West End Transitway Operations	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 2,293,748	\$ -	\$ 3,293,748
Duke Street Transitway Operations	\$ -	\$ -	\$ -	\$ 3,756,473	\$ 3,350,554	\$ 4,164,995	\$ -	\$ -	\$ 11,272,022
Alexandria Bus Shelters	\$ 2,186,753	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,186,753
Transportation Demand Management	\$ 6,002,193	\$ 500,000	\$ 423,865	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,926,058
Alexandria Commuter Outreach	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 1,400,000
Bike Sharing Initiative	\$ 2,520,187	\$ -	\$ 412,092	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,932,279
ITS Integration (SMART MOBILITY)	\$ 3,840,111	\$ 2,434,768	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,274,879
SMART Mobility Implementation	\$ -	\$ -	\$ 3,977,269	\$ 1,048,116	\$ -	\$ -	\$ -	\$ -	\$ 5,025,385
DASH Technology (CAD/AVL upgrade)	\$ 1,705,745	\$ 1,515,124	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,220,869
King-Bradlee Safety & Mobility Enhancements (Design)	\$ 3,016,899	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,016,899
Parking Technologies	\$ 2,062,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,062,190
Mount Vernon Avenue at Glebe	\$ 4,067,778	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,067,778
City of Alexandria Transportation Master Plan FY 2030 Update	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ 750,000
New Scheduling Software for DASH	\$ 477,568	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 477,568
Multimodal Access Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
DASH Charging	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 2,000,000	\$ 3,500,000
Citywide Bus Bulbs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000	\$ 3,500,000
CMAQ/RSTP Subtotal	\$ 37,408,154	\$ 4,449,892	\$ 4,813,226	\$ 4,804,589	\$ 4,550,554	\$ 4,914,995	\$ 5,293,748	\$ 5,500,000	\$ 71,735,158