

RESOLUTION NO. 3219

WHEREAS, the City Manager submitted the proposed Fiscal Year 2025 budget to the City Council on February 27, 2024 for its consideration; and

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was advertised in a newspaper of general circulation on February 29, 2024; and

WHEREAS, two public hearings were held March 11 and March 16, 2024, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, City Council amended the budget in the Preliminary Add/Delete Work Session on April 24, 2024; and

WHEREAS, the budget as amended by City Council remains balanced with projected revenues and expenditures for Fiscal Year 2025 of \$926,395,972; and

WHEREAS, the budget as amended by City Council includes revenues generated by a real estate tax rate change, a Stormwater Utility Fee change, Fire Ambulance Billing Fee changes, Historic Alexandria Special Event Fee changes, Code Fee changes, Personal Property Late Fee changes (Finance), and RPCA fee changes to be considered for final adoption along with the adoption of the budget on May 1, 2024;

NOW, THEREFORE, BE IT RESOLVED by the City Council of Alexandria, Virginia that:

1. The General Fund operating budget is \$926,395,792 as submitted, amended, and summarized below. It is hereby approved and adopted as the budget of the City of Alexandria for Fiscal Year 2025 (July 1, 2024 to June 30, 2025).
 - a. Accountable, Effective and Well-Managed Government: \$85,209,351
 - b. Healthy and Thriving Residents: \$110,400,105
 - c. Livable, Green and Prospering City: \$129,213,498
 - d. Safe, Secure and Just Community: \$202,791,376
 - e. Alexandria City Public Schools: \$273,034,300
 - f. Debt Service / Cash Capital: \$125,747,162
2. That the 10-year Capital Improvement Plan for Fiscal Year 2025 to 2034 is \$2,401,545,625
3. That this resolution shall become effective upon its adoption by the City Council.

ADOPTED: May 1, 2024

ATTEST:


Gloria A. Sitton, CMC City Clerk


JUSTIN M. WILSON MAYOR