

Update: Alexandria Fire Department

City Council Legislative Meeting

July 1, 2025





Summary

- REQUEST
 - ▶ Update on Alexandria Fire Department
- COUNCIL GUIDANCE
 - ▶ No Council action requested or required
- KEY ELEMENTS OF THE DISCUSSION
 - Operations and Staffing Overview
 - ► FY2025 Highlights and Accomplishments
 - > FY2026 Planning & Future Goals



Operations & Staffing

- 9 Fire stations
 - ► Landmark Station
- Response Model
 - 9 Engines
 - **3** Trucks
 - ► 6 Transport Units
- Staffing
 - > 347.50 FTEs
 - ▶ Operations 300
 - ► Administration 47.5





Calls for Service

Incident Summary	CY 2023	CY 2024	Annual % +/-	CY 2020	5-Year % +/-
Total Incidents (includes mutual aid)	28,042	28,133	0.30%	21,318	32.00%
Type Summary	CY 2023	CY 2024	Annual	CY 2020	5-Year
Medical & Rescue Incidents	20,732	20,604	-0.60%	15,263	35.00%



2024 Resident Survey

- Received high public satisfaction ratings in Public Safety
- 90% for overall quality of fire services
- 89% ambulance or emergency medical services



Improved Employee Morale

- Communication
- Transparency & trust
- City administration investments and support
- Improvement in attrition rate
- Improvement in vacancy rate



Achieved CFAI Accreditation

- AFD former chiefs had a hand in initial concept of an independent body to enhance U.S. fire service
- On-going process Annual Compliance Reports





Advancement Opportunities



Promoted 40 employees in FY 2025



New Work Schedule

 CBA between the city and Local 2141 required the implementation of a 50-hour work week by July 31, 2025

4 Shift - 50-Hour Schedule with Debit Day (additional scheduled day)

	June 2025						
	s	М	Т	w	Т	F	s
	1	2	3	4	5	6	7
	8	9	10	11	12	13	14
:	15	16	17	18	19	20	21
7	22	23	24	25	26	27	28
	29	30					

July 2025						
s	м	т	w	т	F	s
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

	August 2025					
s	м	т	w	Т	F	s
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

September 2025						
s	М	т	w	т	F	s
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7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Shift cadence with Debit Day schedule once every 3 - 4-day breaks:

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FY2026 Planning & Future Goals

- Better management of overtime and holdovers
- Successful submission of our accreditation annual compliance report
- Improve department ISO rating from 2 to 1
- Maintain full staffing levels
- Decrease and maintain attrition rate at 1 per month



Thank You

Questions and Comments

