

**RPCA FEE INCREASES FOR FY 2014 - EFFECTIVE JULY 1, 2013**

<b>Fee Category</b>	<b>Current Fee</b>		<b>Proposed Fee</b>		<b>Explanation for Change/Other Information</b>
Out of School Time	School Year Summer	\$250 \$50	School Year Summer	\$300 \$100	The projected increase in net revenue is \$100,000, which accounts for a potential decline in program participation due to the increased fees.
Youth Sports program		\$40		\$50	The projected increase in net revenue is \$30,000
Program Fees Learn to Swim Classes		\$12/class		\$13/class	The projected increase in net revenue is \$30,000
Program Fee Therapeutic Recreation	Artworks Spring Break Camp Winter Break Camp Kids Day Out Year-round After Care \$130 Year-round Before Care \$130 Little Dippers Mainstream TR Gap Camps Camp Kaleidoscope Summer After Care	\$0 \$100 \$60 \$100     \$480 \$170 \$200 \$300 \$160	Artworks Spring Break Camp Winter Break Camp Kids Day Out Year-round After Care \$156 Year-round Before Care \$156 Little Dippers Mainstream TR Gap Camps Camp Kaleidoscope Summer After Care	\$140 \$120 \$72 \$120     \$576 \$204 \$240 \$360 \$192	The projected increase in net revenue is \$10,000

	Summer Before Care Teenie Toddler Camp Adult Therapeutics	\$160 \$100 \$0	Summer Before Care Teenie Toddler Camp Adult Therapeutics	\$192 \$120 \$240	
Marina User Fee	Annual License per ft/ month Resident per ft/month nonresident Transient Overnight/ per ft/24-hr Short Term- up to 4-hours	\$8 \$9 \$2 \$15	Annual License per ft/month Resident per ft/mo non Resident Transient Overnight- per ft/24-hr Short Term	\$9 \$11 \$2.50 \$20 up to 4-hours	Fees for Marina were approved by council on 2/23/2013
Outdoor Pool Admissions	Child (0-4) Youth (5-17) Adult (18-54) Senior (55 +) Nonresident	\$0 \$1 \$2 \$0 \$3	Child Youth Adult Senior Non-resident Last two hours \$2 adult, \$1 child	\$1 \$2 \$3 \$2 \$5	Increase in \$35,000 per summer season