

Supplemental Appropriation Ordinance
Listing of Fiscal Year 2022 City of Alexandria Grant Adjustments
April 2022

Attachment 3

<u>TITLE/DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>COMMENTS</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>NON-CITY LOCAL</u>	<u>CITY MATCH</u>	<u>TOTAL AMOUNT</u>
<u>Commonwealth's Attorney</u>							
Virginia STOP Violence Against Women Act (V-STOP)	Virginia Department of Criminal Justice Services	Correction to remove FY22 employee 1% bonus from grant budget as it is an ineligible cost.	\$ (501)	\$ -	\$ -	\$ -	\$ (501)
	<u>Subtotal Commonwealth's Attorney</u>		\$ (501)	\$ -	\$ -	\$ -	\$ (501)
<u>Sheriff</u>							
Law Enforcement Equipment Grant	Virginia Department of Criminal Justice Services	Appropriation of federal funds passed through the state to purchase and train on the use of fire escape hoods and to provide professional development training to Sheriff's Office staff. The grant was approved by City Council on 10/12/2021.	\$ 18,745	\$ -	\$ -	\$ -	\$ 18,745
Coronavirus Emergency Supplemental Funding Grant	Virginia Department of Criminal Justice Services	Appropriation of federal funds passed through the state to purchase Hazmat suits and masks for Sheriff's Deputies. The grant was approved by City Council on 10/12/2021.	\$ 17,000	\$ -	\$ -		\$ 17,000
	<u>Subtotal Sheriff</u>		\$ 35,745	\$ -	\$ -	\$ -	\$ 35,745
<u>Fire Department</u>							
2021 Homeland Security Grant Program: Urban Area Security Initiative	Federal Emergency Management Agency	Appropriation of additional Urban Area Search Initiative grant funding for emergency management training and support.	\$ 39,641	\$ -	\$ -	\$ -	\$ 39,641
2019 Volunteer and Donations Management	Federal Emergency Management Agency	Appropriation of a one-time extention of Urban Area Security Initiative funds to support volunteer and donations management.	\$ 39,413	\$ -	\$ -	\$ -	\$ 39,413

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2020 Volunteer and Donations Management	Federal Emergency Management Agency	De-appropriation of Urban Area Security Initiative funds as the volunteer and donations management program will no longer be funded by this grant.	\$ (32,913)	\$ -	\$ -	\$ -	\$ (32,913)
Regional HAZMAT Team, Annual Pass-Through Funding 2020-2021	Virginia Department of Emergency Management	Appropriation of state grant funds to support training and equipment for the state HAZMAT team.	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000
	<u>Subtotal Fire Department</u>		<u>\$ 46,141</u>	<u>\$ 60,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 106,141</u>
<u>Community & Human Services (DCHS)</u>							
Sexual and Domestic Violence Action	Virginia Department of Criminal Justice Services	Appropriation of additional federal pass-through funds for direct services for crime victims.	\$ 44,001	\$ -	\$ -	\$ -	\$ 44,001
Rape Prevention Education	Virginia Department of Health	Appropriation of additional federal pass-through funds to support the Children and Youth Community Plan and train on healthy relationships.	\$ 28,723	\$ -	\$ -	\$ -	\$ 28,723
Methadone	Virginia Department of Behavioral Health and Development Services	Appropriation of additional federal pass-through funds for substance abuse disorder treatment.	\$ 178,714	\$ -	\$ -	\$ -	\$ 178,714
State Opioid Response	Virginia Department of Behavioral Health and Development Services	Appropriation of additional federal pass-through funds to be used for recovery treatment.	\$ 259,258	\$ -	\$ -	\$ -	\$ 259,258

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State Opioid Response (Prevention)	Virginia Department of Behavioral Health and Development Services	Appropriation of additional federal pass-through funds to be used for the implementation of prevention and educational services.	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000
Substance Abuse Outpatient	Virginia Department of Behavioral Health and Development Services	Appropriation of additional federal pass-through funds to be used for test strips and client treatment material.	\$ 21,800	\$ -	\$ -	\$ -	\$ 21,800
Parent Infant Education (PIE)	Virginia Department of Behavioral Health and Development Services	De-appropriation of federal funds for Parent Infant Education.	\$ (21,659)	\$ -	\$ -	\$ -	\$ (21,659)
Parent Infant Education (PIE)	Virginia Department of Behavioral Health and Development Services	Appropriation of a 12.5% Medicaid rate increase for Parent Infant Education.	\$ 54,986	\$ -	\$ -	\$ -	\$ 54,986
Projects for Assistance in Transition from Homelessness	Virginia Department of Behavioral Health and Development Services	Appropriation of additional federal pass-through funds for assistance to individuals in transition from homelessness.	\$ 32,565	\$ -	\$ -	\$ -	\$ 32,565
Alexandria Campaign on Adolescent Pregnancy - Personal Responsibility Education Project	Department of Health and Human Services - Administration for Children and Families	Appropriation of additional federal funds for community outreach activities for youth in collaboration with community organizations.	\$ 168,082	\$ -	\$ -	\$ -	\$ 168,082

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Sober Truth on Preventing Underage Drinking Act	Department of Health and Human Services	Appropriation of a new federal grant to build coalition services through research, community outreach, and youth educational activities.	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Head Start	Department of Health and Human Services - Administration for Children and Families	Appropriation of an increase in ARPA funds allocated to the Head Start program.	\$ 462,718	\$ -	\$ -	\$ -	\$ 462,718
Community Services Block Grant	Virginia Department of Social Services	Appropriation of additional federal funds awarded in FY22 for the Community Services Block Grant program.	\$ 22,246	\$ -	\$ -	\$ -	\$ 22,246
Alcohol Education and Prevention Grant	Virginia Alcoholic Beverage Control Authority	De-appropriation of state funding for alcohol education and prevention.	\$ -	\$ (3,691)	\$ -	\$ -	\$ (3,691)
COVID Homeless Emergency Response	Department of Housing & Urban Development	Appropriation of funds to provide temporary housing for Alexandria residents experiencing homelessness.	\$ 531,070	\$ -	\$ -	\$ -	\$ 531,070
National Dislocated Workers Grant	Virginia Community College System	Appropriation of federal pass-through funds to provide supportive services to unemployed residents enrolled in the WIOA Dislocated Workers Program.	\$ 49,166	\$ -	\$ -	\$ -	\$ 49,166
Welfare Refugee Resettlement	Virginia Department of Social Services	Appropriation of state grant funds to support an increase in refugee resettlement assistance.	\$ -	\$ 313,352	\$ -	\$ -	\$ 313,352
	<u>Subtotal Community & Human Services (DCHS)</u>		<u>\$ 1,906,670</u>	<u>\$ 309,661</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,216,331</u>

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Recreation, Parks, and Cultural Activities							
Children and Adult Care Food Program	U.S. Department of Agriculture	Appropriation of additional reimbursements from this USDA program which funds the after-school snack program, due to increased participation at recreation centers following pandemic-related declines.	\$ 157,000	\$ -	\$ -	\$ -	\$ 157,000
	Subtotal Recreation, Parks, and Cultural Activities		\$ 157,000	\$ -	\$ -	\$ -	\$ 157,000
Housing							
State Rental Assistance Program	Virginia Department of Behavioral Health and Development Services	Appropriation of state grant funds to assist clients with rent payments.		\$ 100,944			\$ 100,944
HOME Housing Assistance Payments	Department of Housing and Urban Development	Appropriation of unbudgeted program income received from loan repayments to be used for home ownership loans.	\$ 203,534				\$ 203,534
Community Development Block Grant - Home Rehabilitation	Department of Housing and Urban Development	Appropriation of unbudgeted program income received from loan repayments to be used for home rehabilitation loans.	\$ 173,446				\$ 173,446
	Subtotal Housing		\$ 376,980	\$ 100,944	\$ -	\$ -	\$ 477,924
	Total City Grants, Supplemental Appropriation		\$ 2,522,035	\$ 470,605	\$ -	\$ -	\$ 2,992,640