

RESOLUTION NO. _____

**RESOLUTION TO ADOPT FEE INCREASES ADMINISTERED
BY THE DEPARTMENT OF RECREATION, PARKS
AND CULTURAL ACTIVITIES FOR FY 2024**

WHEREAS, under Section 2.07 of the City Charter, City Council has the authority to establish fees to be charged for services provided by the City; and

WHEREAS, under City Code Section 3-1-8(a), except as otherwise expressly provided in this code or the zoning ordinance, all fees for applications submitted to; for permits and approvals issued by, and for activities, programs, and services provided by, the City of Alexandria shall be established by resolution of the City Council; and

WHEREAS, the Council adopted by Resolution No. 2577 the department's "Resource Allocation Philosophy, Cost Recovery Model and Policy" on September 24, 2013; and

WHEREAS the cost of providing leisure services to the general taxpayer continues to increase, and the fees do not cover the entire costs of these programs.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF
ALEXANDRIA, VIRGINIA**

1. The Out of School Program Activity Fees are increased as follows:

	Current Fee	New Fee	Cost Recovery Tier
School Year (Residents)	\$575	\$792	3
School Year OSTP Free and Reduced Lunch	\$295	\$305	3
School Year OSTP SNAP	\$245	\$255	3
School Year OSTP TANF	\$145	\$149	3
Summer (Residents)	\$445	\$459	3
Summer (Resident) with Free and Reduced Lunch	\$215	\$225	3
Summer (Residents) with SNAP	\$179	\$0	3
Summer (Resident) with TANF	\$105	\$0	3

2. The new 3-Month Teen Pass Fees is as follows:

	Current Fee	New Fee
3-Month Teen Pool Pass	N/A	\$39

3. The Outdoor Pool Fees and Soft Playroom Party/Pool Party Packages Fees are increased as follows:

	Current Fee	New Fee
Outdoor Pool – (Non-Resident) Daily Admission – Youth -No change	\$6	\$6
Outdoor Pool - (Non-Resident) Daily Admission - Adults	\$6	\$8
Outdoor Pool- (Non-Resident) – Season Pass- Youth	\$154	\$154
Outdoor Pool- (Non-Resident) – Season Pass- Adults	\$154	\$205
Soft Play and Pool Party Package- small room	\$149	\$149
Soft Play and Pool Party package large room-	\$149	\$179
Soft Playroom Daily Admission – (30 min) Resident	\$5	\$6
Outdoor Pool Rental- Old Town (Resident) New*	N/A	\$257
Outdoor Pool Rental- Old Town Non-Resident- New*	N/A	\$461
Outdoor Pool Rental- Training/Old Town Resident – New*	N/A	\$39
Outdoor Pool Rental- Training/Old Town Non-Resident – New*	N/A	\$59
Outdoor Pool – Warwick – Resident – New*	N/A	\$159
Outdoor Pool – Warwick – Non-Resident – New	N/A	\$274
Outdoor Pool – Memorial -Resident New*	N/A	\$87
Outdoor Pool – Memorial -Resident New*	N/A	\$145

*Outdoor pool rental fees will increase from \$109 resident/\$220 non-resident for small pools and \$220 resident/\$285 non-resident for large pools to site-specific pool rental fees.

4. The fees established above shall apply to services provided during subsequent fiscal years unless and until revised by the City Council.

5. To the extent that these rates differ from those in Resolutions 2771, 2822, 2882, 3047, 2947 those provisions of Resolutions 2771, 2822, 2882, 2947, 3047 are hereby repealed.

6. That Section 1, Out of School Program Activities Fees, of this resolution shall become effective June 1, 2023 and the remainder of the resolution shall become effective July 1, 2023.

ADOPTED:

JUSTIN WILSON

MAYOR

ATTEST:

Gloria A. Sitton, CMC

City Clerk