

**CITY OF ALEXANDRIA, VIRGINIA**  
**COMPARATIVE STATEMENT OF REVENUES**  
**GENERAL FUND**  
**FOR THE PERIODS ENDING APRIL 30, 2023 AND APRIL 30, 2022**

	<b>B</b>	<b>B.1</b>	<b>C</b>	<b>D=C/B</b>	<b>E</b>	<b>F</b>	<b>G=F/E</b>
	<b>FY 2023</b>	<b>FY 2023</b>	<b>FY2023</b>	<b>%</b>	<b>FY 2022</b>	<b>FY2022</b>	<b>%</b>
	<b>APPROVED</b>	<b>PROJECTED</b>	<b>REVENUES</b>	<b>OF BUDGET</b>	<b>APPROVED</b>	<b>REVENUES</b>	<b>OF TOTAL</b>
	<b>BUDGET</b>	<b>REVENUES</b>	<b>THRU 4/30/2023</b>		<b>BUDGET</b>	<b>THRU 4/30/2022</b>	
<b>General Property Taxes</b>							
Real Property Taxes.....	\$ 514,554,739	514,959,597	\$ 252,287,386	49.0%	\$ 483,311,548	\$ 237,427,886	49.1%
Personal Property Taxes.....	66,776,000	64,833,000	64,866,560	97.1%	55,126,000	56,200,308	101.9%
Penalties and Interest.....	3,199,600	3,358,050	2,836,608	88.7%	2,600,000	2,779,211	106.9%
Total General Property Taxes	\$ 584,530,339	\$ 583,150,647	\$ 319,990,554	54.7%	\$ 541,037,548	\$ 296,407,405	54.8%
<b>Other Local Taxes</b>							
Local Sales and Use Taxes.....	\$ 37,440,000	39,000,000	\$ 25,854,059	69.1%	\$ 31,720,000	\$ 23,711,890	74.8%
Consumer Utility Taxes.....	11,760,000	12,520,000	9,542,379	81.1%	11,760,000	8,414,029	71.5%
Communication Sales and Use Taxes.....	7,245,080	7,245,000	5,670,479	78.3%	7,600,000	5,778,704	76.0%
Business License Taxes.....	39,824,300	39,824,300	37,560,688	94.3%	34,135,900	36,393,669	106.6%
Transient Lodging Taxes.....	9,500,000	11,200,000	7,721,384	81.3%	6,500,000	5,947,898	91.5%
Restaurant Meals Tax.....	27,600,000	31,200,000	21,546,010	78.1%	19,980,000	20,018,887	100.2%
Tobacco Taxes.....	2,100,000	2,030,000	1,547,563	73.7%	1,957,000	1,272,645	65.0%
Motor Vehicle License Tax.....	-	-	5,413	0.0%	-	-	0.0%
Real Estate Recordation.....	8,645,000	3,926,000	3,120,668	36.1%	8,645,000	6,408,611	74.1%
Admissions Tax.....	261,000	348,000	250,570	96.0%	124,000	180,526	145.6%
Other Local Taxes.....	4,103,000	4,031,000	778,043	19.0%	4,595,000	1,181,248	25.7%
Total Other Local Taxes	\$ 148,478,380	\$ 151,324,300	\$ 113,597,257	76.5%	\$ 127,016,900	\$ 109,308,107	86.1%
<b>Intergovernmental Revenues</b>							
Revenue from the Fed. Government.....	\$ 7,944,000	8,036,184	\$ 5,264,403	66.3%	\$ 7,932,000	\$ 3,920,220	49.4%
Personal Property Tax Relief from the Commonwealth.....	23,578,531	23,579,000	23,106,960	98.0%	23,578,531	23,106,960	98.0%
Revenue from the Commonwealth.....	26,001,491	27,051,688	21,375,491	82.2%	25,617,409	19,278,785	75.3%
Total Intergovernmental Revenues	\$ 57,524,022	\$ 58,666,872	\$ 49,746,854	86.5%	\$ 57,127,940	\$ 46,305,965	81.1%
<b>Other Governmental Revenues And Transfers In</b>							
Fines and Forfeitures.....	\$ 4,305,200	3,796,000	\$ 2,624,720	61.0%	\$ 3,762,200	\$ 2,234,799	59.4%
Licenses and Permits.....	2,867,350	2,464,500	2,247,502	78.4%	2,136,550	1,900,396	88.9%
Charges for City Services.....	15,071,741	15,241,101	13,853,668	91.9%	13,724,495	12,000,935	87.4%
Revenue from Use of Money & Prop.....	6,655,000	14,250,000	17,448,018	262.2%	4,139,167	2,661,040	64.3%
Other Revenue.....	2,490,701	4,005,500	4,125,287	165.6%	2,190,013	1,992,788	91.0%
Transfer from Other Funds.....	9,976,651	9,376,651	8,841,040	88.6%	10,142,543	10,142,543	100.0%
Total Other Governmental Revenues	\$ 41,366,643	\$ 49,133,752	\$ 49,140,234	118.8%	\$ 36,094,968	\$ 30,932,501	85.7%
<b>TOTAL REVENUE</b>	\$ 831,899,384	\$ 842,275,571	\$ 532,474,899	64.0%	\$ 761,277,356	\$ 482,953,978	63.4%
Appropriated refunding bond proceeds.....					\$ 11,782,546	\$ 11,782,546	
Appropriated Fund Balance							
Operating Budget .....	\$ 8,120,000		\$ -	\$ -	\$ 10,000,000	\$ -	-
Cash Capital.....							
Encumbrances And Other.....	5,775,449	5,500,000			5,538,625		
Supplemental Appropriations.....	50,526,898				26,133,457		
<b>TOTAL</b>	\$ 896,321,731	\$ 847,775,571	\$ 532,474,899	59.4%	\$ 814,731,984	\$ 494,736,524	60.7%