

RESOLUTION NO. 2552

**RESOLUTION TO ADOPT FEES INCREASES ADMINISTERED BY
THE DEPARTMENT OF RECREATION, PARKS AND CULTURAL
ACTIVITIES FOR FY 2014**

WHEREAS, the last increase to non-programmatic fees collected by the Department of Recreation, Parks and Cultural Activities (RPCA) occurred in Fiscal Year 2013; and

WHEREAS, the majority of non-programmatic fees charged by RPCA fell within the Baltimore Washington CPI-U fee adjustment guidelines set forth by City Council in Fiscal Year 2008; and

WHEREAS, the costs of providing leisure services to the general taxpayer continue to increase and the fees do not cover the entire costs of these programs; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Alexandria, Virginia, that the Therapeutic Recreation fees, Youth Sports Registration fees, Out of School Time Fee, Summer Out of School Time Fee, and the Learn to Swim and outdoor pool admission fees administered by the Department of Recreation, Parks and Cultural Activities shall be as increased beginning July 1, 2013, as follows:

Section (a) Therapeutic Recreation fees are hereby established as follows:

Program	Current Fee	New Fee
Artworks	\$0	\$140
Spring Break Camp	\$100	\$120
Winter Break Camp	\$60	\$72
Kids Day Out	\$100	\$120
Year-round After Care	\$130	\$156
Year-round Before Care	\$130	\$156
Little Dippers	\$480	\$576
Mainstream	\$170	\$204
TR Gap Camps	\$200	\$240
Camp Kaleidoscope	\$300	\$360
Summer After Care	\$160	\$192
Summer Before Care	\$160	\$192
Teenie Toddler Camp	\$100	\$120
Adult Therapeutics	\$0	\$240

Section (b) Youth Sports Registration fees are hereby established at \$50 per registration.

Section (c) the Out of School Time Fee is hereby established at \$300 per registration.

Section (d) the Summer Out of School Time Fee is hereby established at \$100 per registration.

Section (e) the Learn to Swim fees are hereby established at \$13 per registration.

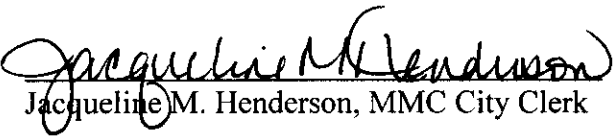
Section (f) the admission fees for outdoor pools are hereby established as follows:

Program	Current Fee		New Fee	
Outdoor Pool Admissions	Child (0-4)	\$0	Child	\$1
	Youth (5-17)	\$1	Youth	\$2
	Adult (18-54)	\$2	Adult	\$3
	Senior (55 +)	\$0	Senior	\$2
	Nonresident	\$3	Non-resident	\$5
			Last two hours \$2 adult, \$1 child	

ADOPTED: May 6, 2013


WILLIAM D. EULLE MAYOR

ATTEST:


Jacqueline M. Henderson, MMC City Clerk

RPCA FEE INCREASES FOR FY 2014 - EFFECTIVE JULY 1, 2013

Fee Category	Current Fee		Proposed Fee		Explanation for Change/Other Information
Out of School Time	School Year Summer	\$250 \$50	School Year Summer	\$300 \$100	The projected increase in net revenue is \$100,000, which accounts for a potential decline in program participation due to the increased fees.
Youth Sports program		\$40		\$50	The projected increase in net revenue is \$30,000
Program Fees Learn to Swim Classes		\$12/class		\$13/class	The projected increase in net revenue is \$30,000
Program Fee Therapeutic Recreation	Artworks Spring Break Camp Winter Break Camp Kids Day Out Year-round After Care \$130 Year-round Before Care \$130 Little Dippers Mainstream TR Gap Camps Camp Kaleidoscope Summer After Care	\$0 \$100 \$60 \$100 \$130 \$480 \$170 \$200 \$300 \$160	Artworks Spring Break Camp Winter Break Camp Kids Day Out Year-round After Care \$156 Year-round Before Care \$156 Little Dippers Mainstream TR Gap Camps Camp Kaleidoscope Summer After Care	\$140 \$120 \$72 \$120 \$156 \$576 \$204 \$240 \$360 \$192	The projected increase in net revenue is \$10,000

	Summer Before Care \$160 Teenie Toddler Camp \$100 Adult Therapeutics \$0	Summer Before Care \$192 Teenie Toddler Camp \$120 Adult Therapeutics \$240	
Marina User Fee	Annual License per ft/ month Resident \$8 per ft/month nonresident \$9 Transient Overnight/ per ft/24-hr \$2 Short Term- up to 4-hours \$15	Annual License per ft/month Resident \$9 per ft/mo non Resident \$11 Transient Overnight- per ft/24-hr \$2.50 Short Term \$20 up to 4-hours	Fees for Marina were approved by council on 2/23/2013
Outdoor Pool Admissions	Child (0-4) \$0 Youth (5-17) \$1 Adult (18-54) \$2 Senior (55 +) \$0 Nonresident \$3	Child \$1 Youth \$2 Adult \$3 Senior \$2 Non-resident \$5 Last two hours \$2 adult, \$1 child	Increase in \$35,000 per summer season