

Smart Scale Funding FY 2022 - FY 2027								
Project Name	PRIOR YEAR	FY22	FY23	FY24	FY25	FY26	FY27	PROJECT TOTAL
Old Cameron Run Trail	\$ 2,732,000				\$ 1,000,000	\$ 1,273,000	\$ 2,541,000	\$ 7,546,000
Safety and Capacity Enhancements (Duke St. and West Talor Run)	\$ 2,045,000			\$ 3,700,000				\$ 5,745,000
Broadband Link for Eisenhower Avenue	\$ 1,000,000							\$ 1,000,000
Traffic Adaptive Signal Comntrol	\$ 7,010,000	\$ 5,266,000	\$ 2,410,000					\$ 14,686,000
West End Transitway	\$ 2,934,000	\$ 4,505,000	\$ 4,029,000					\$ 11,468,000
DASH Bus Service and Facility Expansion	\$ 7,008,000	\$ 3,421,000	\$ 2,928,000	\$ 1,281,000				\$ 14,638,000
Access Impovements to the Landmark Transit Hub	\$ -			\$ 3,950,000	\$ 2,384,000			\$ 6,334,000
Citywide TSP on Major Corridors	\$ -			\$ 374,000	\$ 1,736,000			\$ 2,110,000
West End Transitway Corridor Investments	\$ -			\$ 23,610,000	\$ 33,590,000			\$ 57,200,000
DASH Zero Emission Fleet Expansion	\$ -			\$ 4,960,000	\$ 7,040,000			\$ 12,000,000
Route 1 and Glebe	\$ -					\$3,112,946		\$ 3,112,946
Route 1 South Median	\$ -		\$ 2,235,000	\$ 1,000,000	\$ 1,046,000			\$ 4,281,000
Landmark Mall Transit Center	\$ -					\$ 12,997,059		\$ 12,997,059
SMART Scale Total	\$ 22,729,000	\$ 13,192,000	\$ 11,602,000	\$ 38,875,000	\$ 46,796,000	\$ 17,383,005	\$ 2,541,000	\$ 153,118,005