

ATTACHMENT 3: Updated Draft FY 2016 Interdepartmental Long Range Planning Work Program (Chronological)

| Memo # | Plans and Studies | Calendar 2015 | | | | | | | | | | | | Calendar 2016 | | | | | | | | | | | | Calendar 2017 | | | | | | | | | | | | Calendar 2018 | | | | | | | | | | | | Calendar 2019 | | | | | | | | | | | | | |
|--------|---|---------------|-----|-----|--------|-----|-----|--------|-----|-----|--------|-----|-----|---------------|-----|-----|--------|-----|-----|--------|-----|-----|--------|-----|-----|---------------|-----|-----|--------|-----|-----|--------|-----|-----|--------|-----|-----|---------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|
| | | FY2015 | | | FY2016 | | | FY2017 | | | FY2018 | | | FY2019 | | | FY2016 | | | FY2017 | | | FY2018 | | | FY2019 | | | FY2016 | | | FY2017 | | | FY2018 | | | FY2019 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | |
| 1 | Long Range Education Facilities Plan(PZ, ACPS, RPCA) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | Del Ray Historic Preservation Plan (pattern book + NR listing) (PZ) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | Transit Corridor C/West End Transitway AA (TES, PZ, DPI) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | Old Town Parking Data Collection/Old Town Parking Policy Update (TES, PZ) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | Oakville Triangle/Route 1 West Study, MPA (PZ, TES, RPCA, Housing) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | Eisenhower West Transportation Study (TES, PZ) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | Eisenhower West Small Area Plan (PZ, TES, RPCA, Housing) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | Neighborhood Park Improvement Plan (RPCA, PZ, TES) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | Pedestrian/Bicycle MP-Complete Streets Manual (TES, PZ) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | Del Ray Parking Study Implementation (TES, PZ) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 | New Permitting System Software Implementation (Code, PZ, TES, Fire) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 | Sanitary Sewer/CSO Plan (TES, PZ, AlexRenew, RPCA) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13 | Pocket Park Plan (RPCA, PZ, TES) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14 | Motorcoach Study (TES) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15 | Potomac Yard Metrorail Station (TES, DPI, PZ) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16 | Old Town North Small Area Plan (PZ, TES, RPCA, Housing) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17 | Stormwater/MS4 Compliance Plan (TES, PZ, RPCA) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18 | North Potomac Yard Replanning (PZ, TES, RPCA, Housing) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 19 | Updating Environmental Action Plan (All Departments) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20 | Parking Standards for New Development (PZ, TES, Housing) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21 | New City Strategic Plan (All Departments) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22 | Del Ray Strategic Update to MV Ave Business Plan (PZ) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 23 | Leslie Avenue/Monroe Avenue Planning Study (PZ, TES, RPCA, Housing) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 24 | Transportation Master Plan (TES, PZ) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 25 | Green Building Policy (PZ, GS, RPCA, Housing) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 26 | ARHA Redevelopment Sites (PZ, TES, RPCA, Housing, ACPS, DCHS) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Ongoing Implementation Work/Special Projects

| Memo # | Project Name |
|--------|---|
| A | Housing Master Plan (Housing, PZ, GIS, ARHA, TES, Code, GS, ACPS, DCHS/Office of Aging) |
| B | Beauregard Plan(PZ, DPI, TES, RPCA, Housing) |
| C | Landmark/Van Dorn Corridor Plan (PZ, DPI, TES, RPCA, Housing) |
| D | Arlandria Action Plan (PZ, Housing, TES), Four Mile Run (RPCA, TES) |
| E | Braddock Plan (PZ, RPCA, Housing, TES) |
| F | South Potomac Yard Plan (PZ, TES, RPCA, Housing) |
| G | Waterfront (DPI, PZ, RPCA, TES) |
| H | Wayfinding (PZ, TES) |
| I | Citywide Parks Plan (RPCA) |
| J | Open Space Master Plan (RPCA) |
| K | Public Art Implementation Plan (RPCA, PZ, TES, GS) |
| L | Urban Forestry Master Plan (RPCA) |
| M | DASH (TES, DASH) |
| N | Dominion 230 KV Line (TES, PZ, GS, RPCA) |
| O | AEDP Strategic Plan (AEDP, P&Z, ACVA, DPI, Code, Housing) |
| P | Census, Forecasting and Demographics (P&Z) |
| Q | Fire Station Location Study (OPA, GS, Fire, GIS) |
| R | Industrial Study Phase 2 (P&Z, AEDP) |
| S | Regional Transportation Initiatives (TES) |
| T | Regional Planning and Policy Initiatives (All Departments) |
| U | Carlyle Vitality (P&Z, RPCA, AEDP, Visit Alexandria, TES) |
| V | Civic Engagement (P&Z & all Departments) |

COLOR KEY

- Preparatory staff work &/or technical analysis
- Planning with public engagement
- Approval process
- Implementation with public engagement