ATTACHMENT 1 FY 2023 Long Range Planning Interdepartmental Work Plan
Jun-22

Legend: ■ Internal Staff Work ■ Community Engagement ■ Public Hearing

MAJOR PLANS/PROJECTS	CY 2022 FY 2023		CY 2023 FY 2023		CY 2023 FY 2024		CY 2024 FY 2024		CY 2024 FY 2025	
	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
PZ LED										
1 Vision Plan (PZ, TES, RPCA, Housing, OCPI, DCHS)										
2 Alexandria West and Beuaregard Plans Update (PZ, TES, Housing, RPCA, AEDP)										
3 Eisenhower East CDD Update (PZ, TES, RPCA, Housing)										
4 Eisenhower West CDD (PZ, TES, RPCA, Housing)										
5 Zoning Text Amendments (PZ, Code, TES)										
6 Zoning for Housing - Phase II - FY 23-24 (PZ, Housing)										
7 Arlandria Zoning Implementation (PZ, TES, Housing)										
TES LED										
8 FEMA Floodplain Remapping and Ordinance Revisions/Effective Changes (TES, PZ, OH)										
9 Water Quality Management Update Supplement to the Master Plan (TES, PZ)										
10 Stormwater Management Resiliency Master Plan (TES, PZ, DPI, OEM)										
11 Chesapeake Bay Ph3 TMDL 100% Action Plan (TES, DPI, PZ, GS, ACPS)										
12 Duke Street Transitway (Conceptual Planning, Environmental & Design) (TES, DPI, PZ)										
13 Lower King Street Closure (TES, PZ, DPI, RPCA)										
14 Beauregard Ellipse Analysis & Concept Design (TES, PZ)										
15 Update City's Multimodal Transportation Study Guidelines and Standards										
16 Curbside Management for Food Trucks (TES, PZ, CAO)										
17 Parking Standards Evaluation & Update (TES, PZ, OH)										
RPCA LED										
18 Public Open Space Policy Plan (RPCA, PZ, TES, DPI)										
19 Action Plan for Vibrancy & Sustainability at Torpedo Factory Art Center (CMO, RPCA, GS, AEDP, PZ)										
20 Recreation Center Facilities Standards and Landscape Plans (RPCA)										
21 Urban Forestry Master Plan Update (RPCA, PZ, TES)										
22 Parks and Recreation Master Plan Update (RPCA, PZ, TES)										
23 Citywide Parks Improvement Plan Update (RPCA, PZ, TES)										
24 Dog Park Master Plan Update (RPCA, TES, DPI, PZ)										
25 Cameron Run Regional Park Feasibility Study (RPCA, TES, PZ)										
OH LED										
26 ARHA Master Plan Site #1 (ARHA, Housing, PZ)										
27 Housing Master Plan Update (Housing, PZ)										
DPI LED										
28 Supporting Alternative Delivery Methods for Public Facilities (CMO/DPI/P&Z)										
29 Project Management Standards (DPI, TES, OMB, GS, RPCA, P&Z)										
OHA GS										
30 Freedom House Planning (OHA, DPI, GS)										
31 Energy and Climate Change Action Plan (GS, TES, PZ, RPCA, OPI, Housing, Code, OMB, Finance, ACPS)										
32 Climate Heat Vulnerability Assessment & Planning (GS, TES, PZ, RPCA, OPI, OH, DCHS, Fire, APD, Code, OMB)										

ONGOING PLAN IMPLEMENTATION AND OTHER PROJECTS

PZ LED										
33 Arlandria-Chirilagua Plan (PZ, RPCA, Housing, TES)										
34 Braddock Plan (PZ, RPCA, Housing, TES)										
35 Beauregard Plan (PZ, DPI, TES, RPCA, Housing)										
36 Carlyle Vitality (PZ, RPCA, AEDP, Visit Alexandria, TES)										
37 Census, Forecasting and Demographics (PZ)										

#	Item
38	Eisenhower East Plan (PZ, Housing, TES, RPCA, DPI)
39	Eisenhower West-Landmark/Van Dorn Plan, Landmark Mall (PZ, TES, DPI, RPCA, Housing)
40	North Potomac Yard Plan (PZ, TES, RPCA, Housing, AEDP)
41	Oakville Triangle Corridor Plan (PZ, TES, RPCA, Housing, AEDP)
42	Old Town North Plan (PZ, TES, RPCA, Housing, AEDP, OHA)
43	South Patrick St Housing Affordability (Ph I Heritage at Old Town/Tenant Relocation) (PZ, Housing, TES,
44	South Potomac Yard Plan (PZ, TES, RPCA, Housing)
45	Waterfront Plan (DPI, PZ, RPCA, TES)
46	Zoning Text Amendments (PZ)
	TES LED
47	Alexandria Mobility Plan (TES)
48	Chesapeake Bay 40% Total Maximum Daily Load (TMDL) Action Plan (TES, DPI, RPCA, GS, PZ)
49	Environmental Action Plan 2040 (TES, GS, PZ, RPCA, Health)
50	Four Mile Run Flood Protection (TES)
51	Green Sidewalks Best Management Practice (BMP) Design Guidelines Update (TES, PZ, RPCA, DPI)
52	Mt. Vernon Avenue North (TES, PZ)
53	Noise Code Revision (TES)
54	Oronoco Outfall Remediation (TES)
55	Parking Technologies (TES)
56	Regional Transportation Initiatives (TES)
57	CSO Program Implementation/RiverRenew (AlexRenew, TES, DPI, RPCA, PZ)
58	Smart Mobility Initiative (TES, ITS, DASH, OEM, APD)
59	Stormwater Utility Program (TES)
60	Storm Sewer Flooding and Capacity Projects Prioritization and Implementation Plan (TES, DPI)
61	Stream Restoration Initatives and Pond Rehab (TES, DPI, RPCA)
62	TDM and TMP Programs (TES)
63	VDOT Initiatives: 395 at Seminary/495 Express Lanes (TES)
64	Vision Zero Action Plan and Complete Streets Program (TES, PZ, APD, AFD)
65	WasteSmart Strategic Plan (TES)
66	Wayfinding (TES, PZ, RPCA)
67	West End Transitway - Phase I (TES, DPI)
	RPCA LED
68	Fort Ward Management Plan Implementation (RPCA, OHA)
69	Parks Plans Implementation - Citywide and Neighborhood (RPCA, TES)
70	Open Space Master Plan Implementation (RPCA)
71	Public Art Implementation Plan (RPCA, PZ, TES, GS)
	OH LED
72	Housing Master Plan/Regional Housing Initiative (Housing, PZ, GIS, ARHA, TES,Code, GS, ACPS)
	Development/Preservation: Seminary Road, Arlandria-West Glebe, Parcview II, CLI - Elbert, ARHA Site 1 (Samuel Madden) & Year 15 refinancings, Waypoint, 2712 Duke Street
73	Equity in Housing and Community Development - Checklist
	GS LED
74	Electric Vehicle Charging Infrastructure Strategy (DGS, TES, PZ, RPCA, Code, DASH, ACPS)
75	C-PACE Program (DGS, Finance, AEDP, City Attorney, PZ, Housing, TES, Code)
76	Strategic Facilities Plan Implementation (GS, PZ, DCHS, TES, RPCA)
	OTHER INITIATIVES
77	APEX Permit System Upgrade to HTML 5 (Code, PZ, TES, Fire)
78	Regional Planning and Policy Initiatives (All Departments)
79	Waterfront History Implementation Plan (OHA, DPI, PZ, RPCA, Visit Alexandria)
80	Municipal Broadband (DPI, IT, TES,)