

CITY OF ALEXANDRIA, VIRGINIA
COMPARATIVE STATEMENT OF REVENUES
GENERAL FUND
FOR THE PERIODS ENDING DECEMBER 31, 2024 AND DECEMBER 31, 2023

	B	C	D=C/B	E	F	G=F/E
	FY 2025	FY2025	%	FY 2024	FY2024	%
	APPROVED	REVENUES	OF BUDGET	APPROVED	REVENUES	OF TOTAL
	BUDGET	THRU 12/31/2024	OF BUDGET	BUDGET	THRU 12/31/2023	OF TOTAL
General Property Taxes						
Real Property Taxes.....	\$ 545,370,119	\$ 266,762,713	48.9%	\$ 532,076,175	\$ 258,045,330	48.5%
Personal Property Taxes.....	75,590,000	70,587,017	93.4%	66,313,000	64,150,913	96.7%
Penalties and Interest.....	4,123,399	2,690,615	65.3%	3,358,050	1,886,942	56.2%
Total General Property Taxes	<u>\$ 625,083,518</u>	<u>\$ 340,040,345</u>	<u>54.4%</u>	<u>\$ 601,747,225</u>	<u>\$ 324,083,185</u>	<u>53.9%</u>
Other Local Taxes						
Local Sales and Use Taxes.....	\$ 41,192,000	\$ 13,446,582	32.6%	\$ 39,000,000	\$ 13,418,284	34.4%
Consumer Utility Taxes.....	12,020,000	4,703,286	39.1%	12,020,000	4,243,013	35.3%
Communication Sales and Use Taxes.....	6,700,000	2,895,036	0.0%	6,810,000	2,952,508	43.4%
Business License Taxes.....	43,718,700	972,169	2.2%	39,824,300	1,153,468	2.9%
Transient Lodging Taxes.....	14,901,000	5,949,886	39.9%	11,200,000	5,906,071	52.7%
Restaurant Meals Tax.....	34,270,000	13,848,331	40.4%	31,200,000	13,017,230	41.7%
Tobacco Taxes.....	1,948,999	641,680	32.9%	2,030,000	836,338	41.2%
Motor Vehicle License Tax.....	95,800	230	0.0%			0.0%
Real Estate Recordation.....	2,811,000	1,968,402	70.0%	3,926,000	1,201,986	30.6%
Admissions Tax.....	441,600	146,790	33.2%	313,000	192,061	61.4%
Other Local Taxes.....	3,650,060	240,383	6.6%	3,848,000	302,209	7.9%
Total Other Local Taxes	<u>\$ 161,749,159</u>	<u>\$ 44,812,775</u>	<u>27.7%</u>	<u>\$ 150,171,300</u>	<u>\$ 43,223,168</u>	<u>28.8%</u>
Intergovernmental Revenues						
Revenue from the Fed. Government.....	\$ 7,372,000	\$ 3,291,662	44.7%	\$ 7,944,000	\$ 2,926,193	36.8%
Personal Property Tax Relief from the Commonwealth.....	23,578,531	22,399,604	95.0%	23,578,531	22,399,604	95.0%
Revenue from the Commonwealth.....	31,551,357	17,082,810	54.1%	27,422,507	13,816,844	50.4%
Total Intergovernmental Revenues	<u>\$ 62,501,888</u>	<u>\$ 42,774,075</u>	<u>68.4%</u>	<u>\$ 58,945,038</u>	<u>\$ 39,142,641</u>	<u>66.4%</u>
Other Governmental Revenues And Transfers In						
Fines and Forfeitures.....	\$ 4,304,500	\$ 2,911,196	67.6%	\$ 4,425,000	\$ 1,993,211	45.0%
Licenses and Permits.....	2,500,000	1,710,036	68.4%	2,667,500	1,820,481	68.2%
Charges for City Services.....	18,997,239	6,705,701	35.3%	15,652,609	7,734,625	49.4%
Revenue from Use of Money & Prop.....	24,194,038	14,671,777	60.6%	19,322,000	6,291,467	32.6%
Other Revenue.....	2,441,000	2,153,514	88.2%	3,470,890	2,105,040	60.6%
Transfer from Other Funds.....	10,631,458	369,048	3.5%	10,461,523	5,747,767	54.9%
Total Other Governmental Revenues	<u>\$ 63,068,235</u>	<u>\$ 28,521,272</u>	<u>45.2%</u>	<u>\$ 55,999,522</u>	<u>\$ 25,692,591</u>	<u>45.9%</u>
TOTAL REVENUE	<u>\$ 912,402,800</u>	<u>\$ 456,148,467</u>	<u>50.0%</u>	<u>\$ 866,863,085</u>	<u>\$ 432,141,585</u>	<u>49.9%</u>
Appropriated refunding bond proceeds.....						
Appropriated Fund Balance						
Operating Budget	\$ 14,149,295	\$ -	\$ -	\$ 17,464,943	\$ -	-
Cash Capital.....						
Encumbrances And Other.....	3,294,959		-	9,170,725		-
Supplemental Appropriations.....			-			-
TOTAL	<u>\$ 929,847,054</u>	<u>\$ 456,148,467</u>	<u>49.1%</u>	<u>\$ 893,498,753</u>	<u>\$ 432,141,585</u>	<u>48.4%</u>