



FY 2016 Interdepartmental Long Range Planning Work Program

City Council Presentation
January 27, 2015

Information for Discussion and Recommendation

- Draft Work Program
- Project Descriptions

Council Action Requested

- Review Draft Work Program
- Provide guidance to the City Manager for preparation of the Operating Budget


$$\begin{bmatrix} 4 \end{bmatrix}$$



FY 2016 Work Program (Draft)

Memo #	Plans and Studies	Calendar 2015												Calendar 2016												Calendar 2017												Calendar 2018											
		FY2015				FY2016				FY2017				FY2018				FY2019				FY2020				FY2021				FY2022				FY2023				FY2024											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
5	Oakville Triangle/Route 1 West Study, MPA (PZ, TES, RPCA, Housing)																																																
7	Eisenhower West Small Area Plan (PZ, TES, RPCA, Housing)																																																
16	Old Town North Small Area Plan (PZ, TES, RPCA, Housing)																																																
18	North Potomac Yard Replanning (PZ, TES, RPCA, Housing)																																																
22	Del Ray Strategic Update to MV Ave Business Plan (PZ)																																																
23	Leetie Avenue/Monroe Avenue Planning Study (PZ, TES, RPCA, Housing)																																																
4	Old Town Parking Data Collection/Old Town Parking Policy Update (TES, PZ)																																																
10	Del Ray Parking Study Implementation (TES, PZ)																																																
14	Motorcoach Study (TES)																																																
20	Parking Standards for New Development (PZ, TES, Housing)																																																
3	Transit Corridor C/West End Transitway AA (TES, PZ, DPI)																																																
6	Eisenhower West Transportation Study (TES, PZ)																																																
9	Pedestrian/Bicycle MP-Complete Streets Manual (TES, PZ)																																																
15	Potomac Yard Metrorail Station (TES, DPI, PZ)																																																
24	Transportation Master Plan (TES, PZ)																																																
12	Sanitary Sewer/CSO Plan (TES, PZ, AlexRenew, RPCA)																																																
17	Stormwater/MS4 Compliance Plan (TES, PZ, RPCA)																																																
19	Updating Environmental Action Plan (All Departments)																																																
25	Green Building Policy (PZ, GS, RPCA, Housing)																																																
8	Neighborhood Park Improvement Plan (RPCA, PZ, TES)																																																
13	Pocket Park Plan (RPCA, PZ, TES)																																																
1	Long Range Education Facilities Plan (PZ, ACPS, RPCA)																																																

City Priorities

- Potomac Yard
- Waterfront
- West End

Projects Completing

FY2015

- Long Range Educational Facilities Plan
- Del Ray Historic Preservation Plan
- Potomac Yard Metro (LPA)
- Stormwater/MS4 (Phase 1)
- Parking Study (Phase 1)

FY2016

- Transit Corridor C (LPA)
- Old Town Parking Update
- Oakville Triangle
- Eisenhower West
- Neighborhood Park Plan
- Ped/Bike Master Plan
- Del Ray Parking Study Implementation
- New Permitting System

New Projects

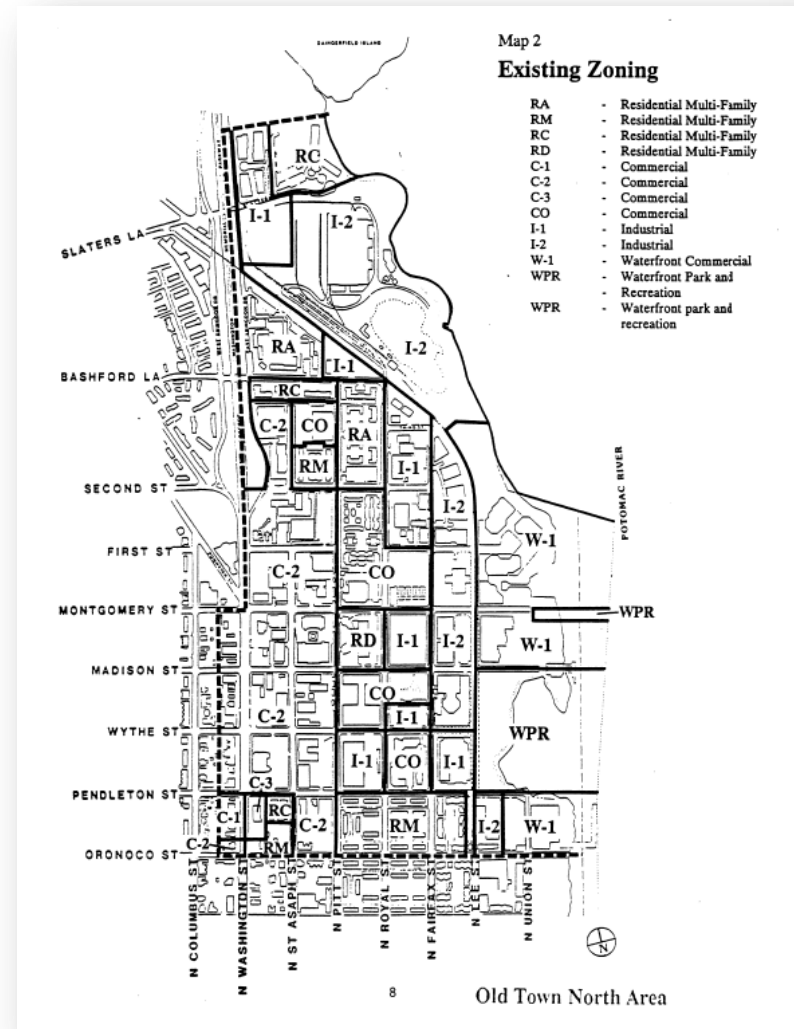
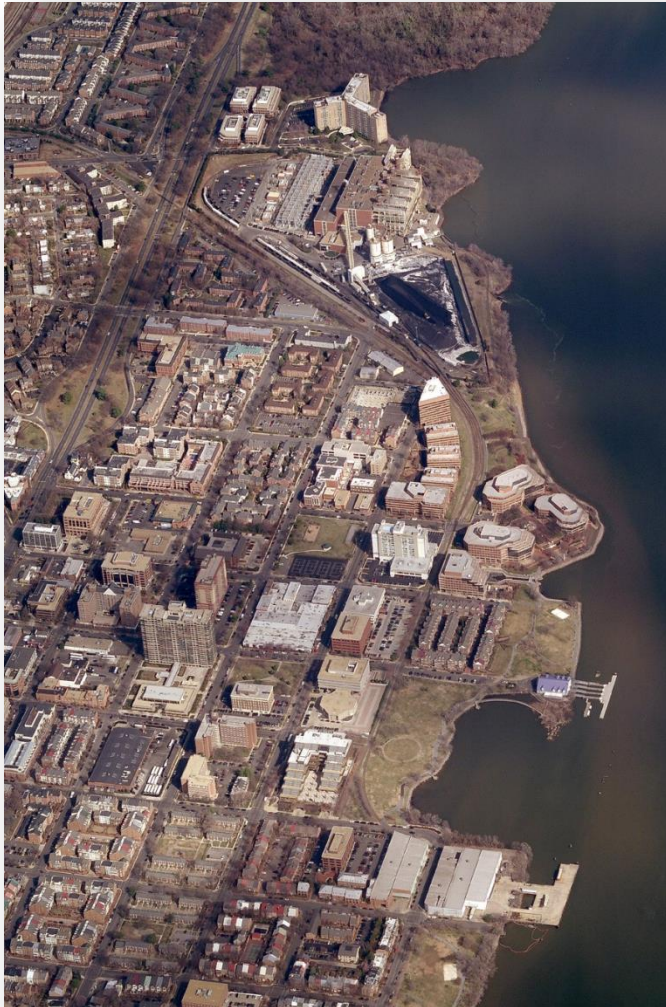
FY2016

- Old Town North
- North Potomac Yard
Replanning
- Pocket Park Plan
- Motorcoach Study
- Del Ray Parking Study
Implementation

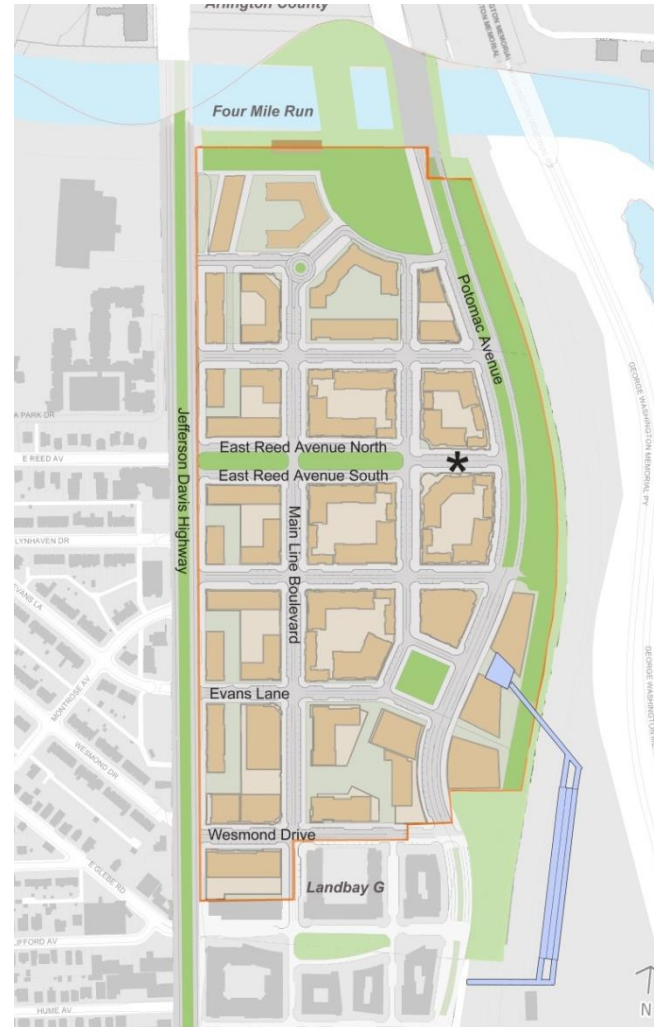
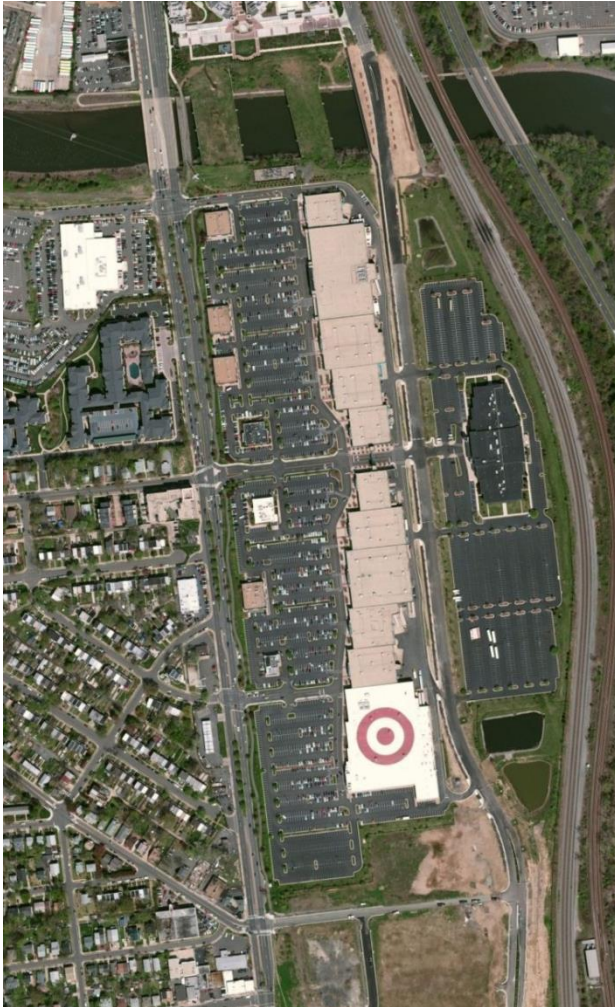
Beyond FY2016

- Updating Environmental
Action Plan
- Parking Study (Phase 2)
- Del Ray Strategic Update
to MV Avenue Plan
- Leslie Avenue/Monroe
Avenue Plan
- Transportation Master Plan
- Green Building Policy

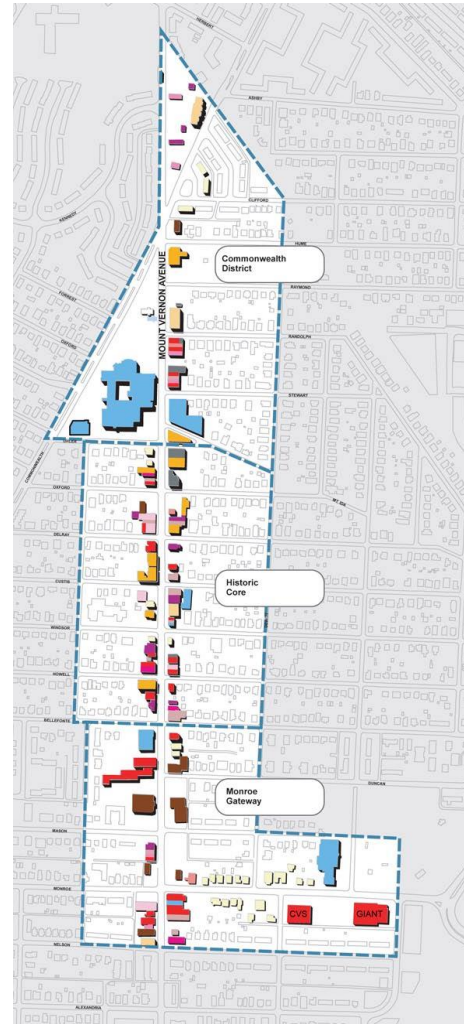
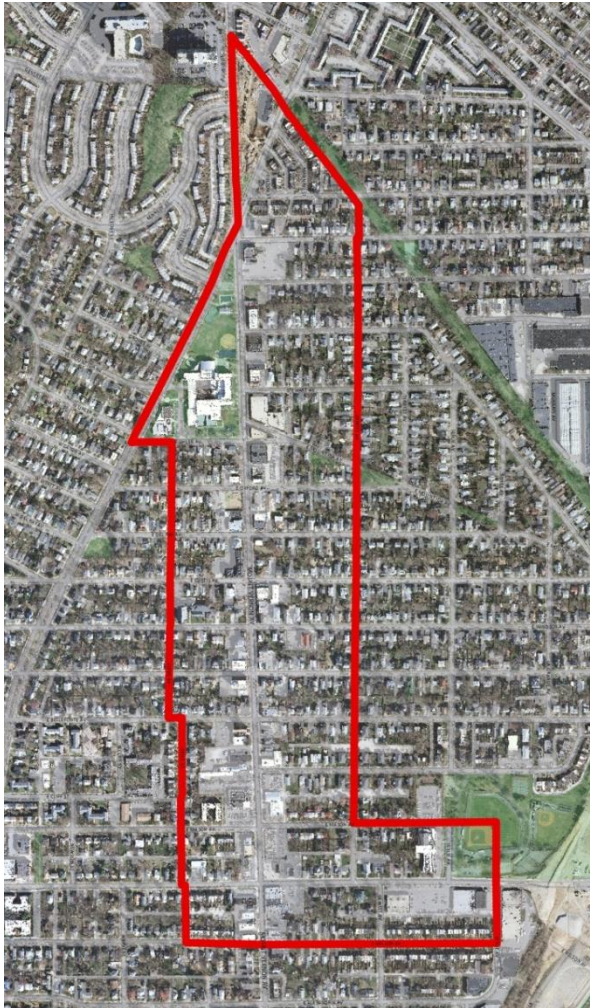
Old Town North



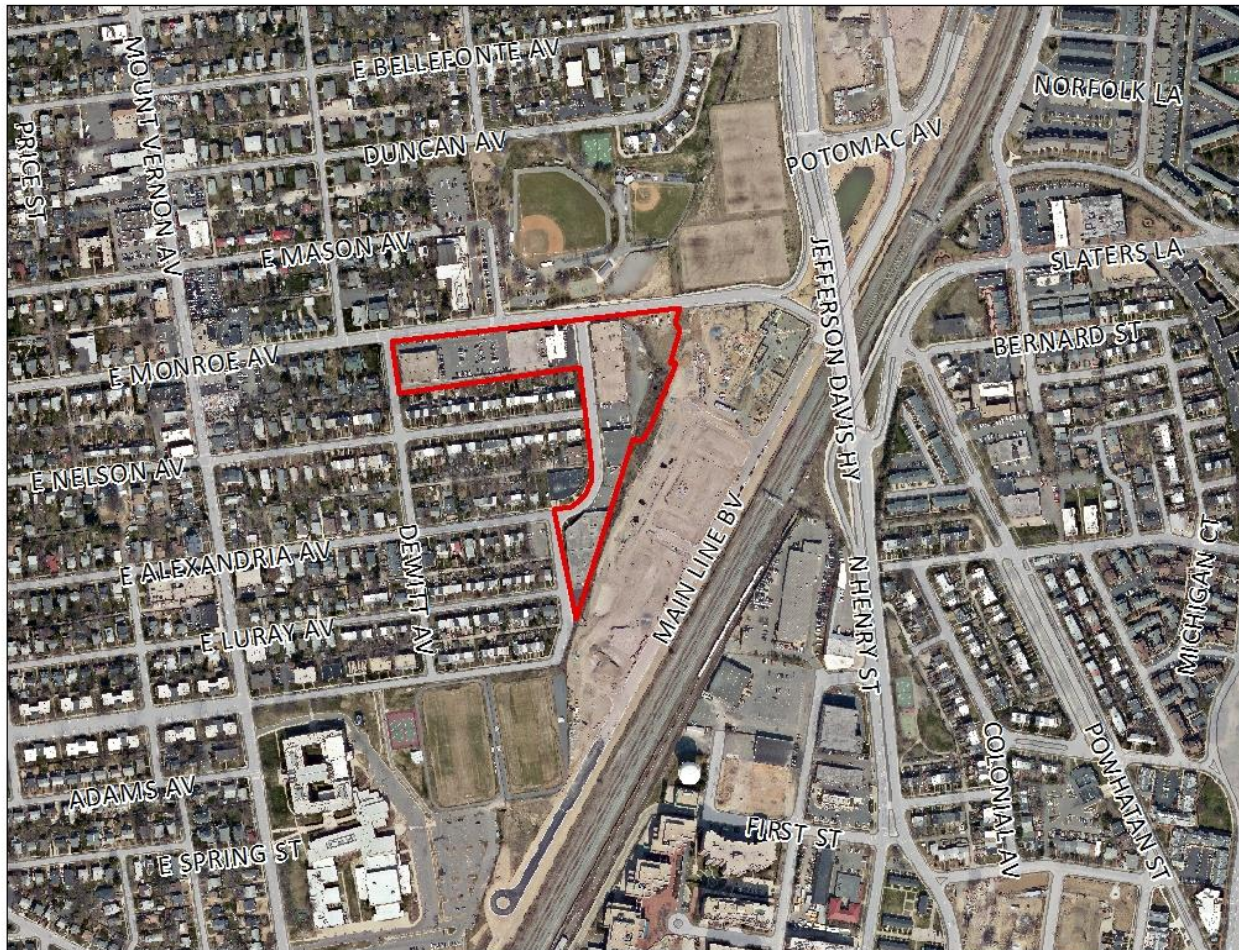
North Potomac Yard



Mount Vernon Avenue Business District



Leslie Avenue/Monroe Avenue



ARHA Sites



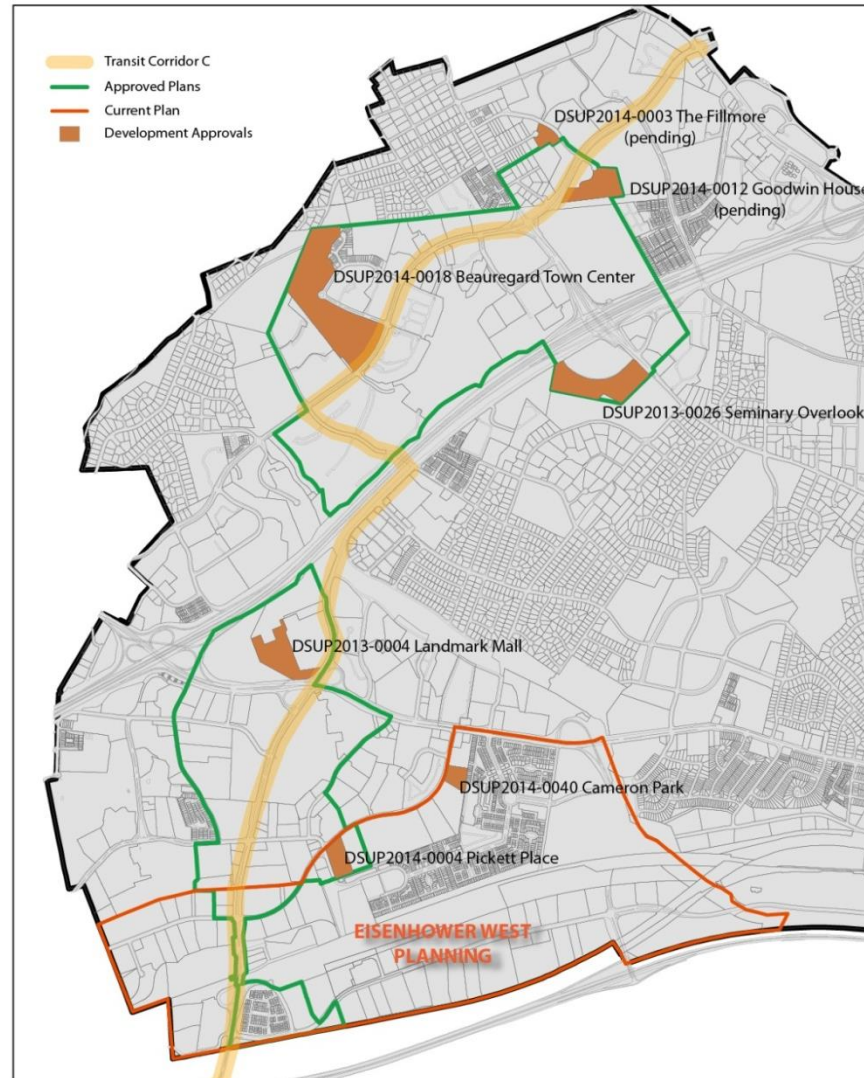
Ongoing Implementation Work/Special Projects

- Housing Master Plan
- Beauregard, Landmark/Van Dorn Corridor, Arlandria & Braddock Plans
- South Potomac Yard Plan
- Waterfront
- Wayfinding
- Citywide Parks Plan, Open Space Master Plan, Public Art Plan, Urban Forestry Master Plan
- DASH
- Dominion 230 KV Line
- AEDP Strategic Plan
- Census, Forecasting and Demographics
- Fire Station Location Study
- Industrial Use Study

West End Projects

- Eisenhower West Small Area Plan
- Transit Corridor C / West End Transitway
- Beauregard Plan Implementation
- Landmark/Van Dorn Corridor Plan Implementation

West End Projects



Discussion