

# **FY 2016 Interdepartmental Long Range Planning Work Program**

City Council Presentation  
January 27, 2015



# Information for Discussion and Recommendation

- Draft Work Program
- Project Descriptions



# Council Action Requested

- Review Draft Work Program
- Provide guidance to the City Manager for preparation of the Operating Budget

# FY 2016 Work Program (Draft)



Memo #	Plans and Studies	Calendar 2015				Calendar 2016				Calendar 2017				Calendar 2018				Calendar 2019																			
		FY2015		FY2016		FY2017		FY2018		FY2019		Jan		Feb		Mar		Apr		May		Jun		Jul		Aug		Sep		Oct		Nov		Dec			
1	Long Range Education Facilities Plan (PZ, ACPS, RPCA)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2	Del Ray Historic Preservation Plan (pattern book + NR listing) (PZ)																																				
3	Transit Corridor C/West End Transitway AA (TES, PZ, DPI)																																				
4	Old Town Parking Data Collection/Old Town Parking Policy Update (TES, PZ)																																				
5	Oakville Triangle/Route 1 West Study, MPA (PZ, TES, RPCA, Housing)																																				
6	Eisenhower West Transportation Study (TES, PZ)																																				
7	Eisenhower West Small Area Plan (PZ, TES, RPCA, Housing)																																				
8	Neighborhood Park Improvement Plan (RPCA, PZ, TES)																																				
9	Pedestrian/Bicycle MP-Complete Streets Manual (TES, PZ)																																				
10	Del Ray Parking Study Implementation (TES, PZ)																																				
11	New Permitting System Software Implementation (Code, PZ, TES, Fire)																																				
12	Sanitary Sewer/CSCO Plan (TES, PZ, AlexRenew, RPCA)																																				
13	Pocket Park Plan (RPCA, PZ, TES)																																				
14	Motorcoach Study (TES)																																				
15	Potomac Yard Metrorail Station (TES, DPI, PZ)																																				
16	Old Town North Small Area Plan (PZ, TES, RPCA, Housing)																																				
17	Stormwater/MS4 Compliance Plan (TES, PZ, RPCA)																																				
18	North Potomac Yard Replanning (PZ, TES, RPCA, Housing)																																				
19	Updating Environmental Action Plan (All Departments)																																				
20	Parking Standards for New Development (PZ, TES, Housing)																																				
21	New City Strategic Plan																																				
22	Del Ray Strategic Update to MV Ave Business Plan (PZ)																																				
23	Leslie Avenue/Monroe Avenue Planning Study (PZ, TES, RPCA, Housing)																																				
24	Transportation Master Plan (TES, PZ)																																				
25	Green Building Policy (PZ, GS, RPCA, Housing)																																				
26	ARHA Redevelopment Sites (PZ, TES, RPCA, Housing, ACPS, DCHS)																																				



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21	New City Strategic Plan																													



# City Priorities

- Potomac Yard
- Waterfront
- West End



# Projects Completing

## FY2015

- Long Range Educational Facilities Plan
- Del Ray Historic Preservation Plan
- Potomac Yard Metro (LPA)
- Stormwater/MS4 (Phase 1)
- Parking Study (Phase 1)

## FY2016

- Transit Corridor C (LPA)
- Old Town Parking Update
- Oakville Triangle
- Eisenhower West
- Neighborhood Park Plan
- Ped/Bike Master Plan
- Del Ray Parking Study Implementation
- New Permitting System



# New Projects

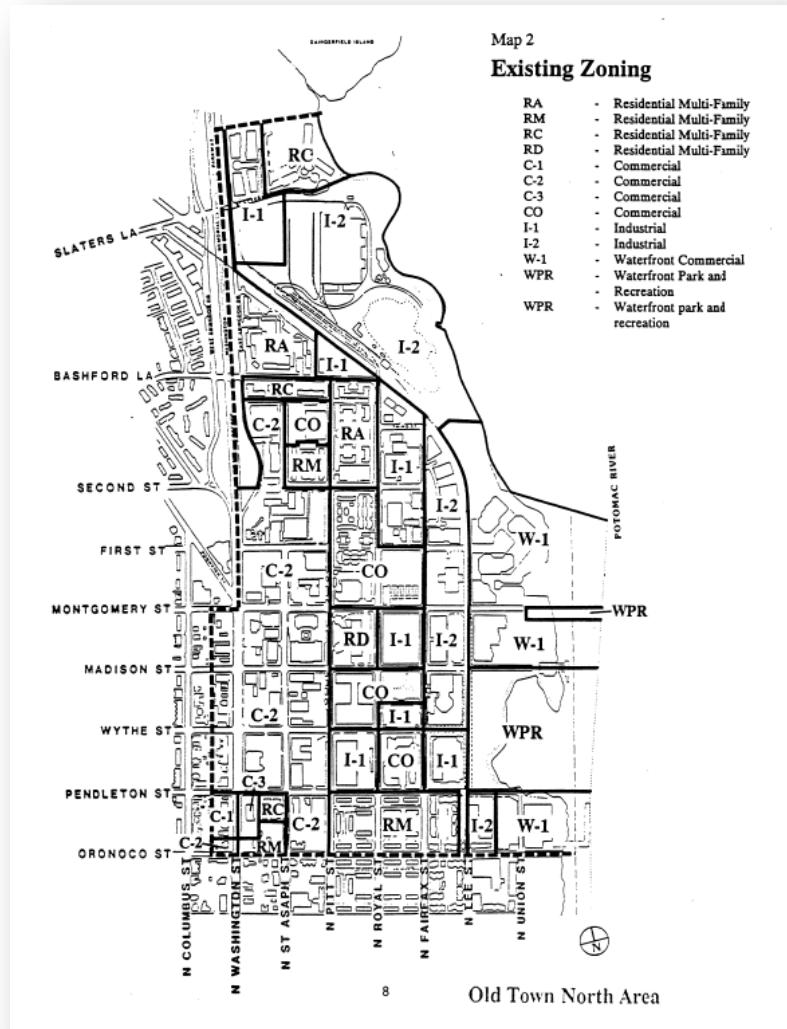
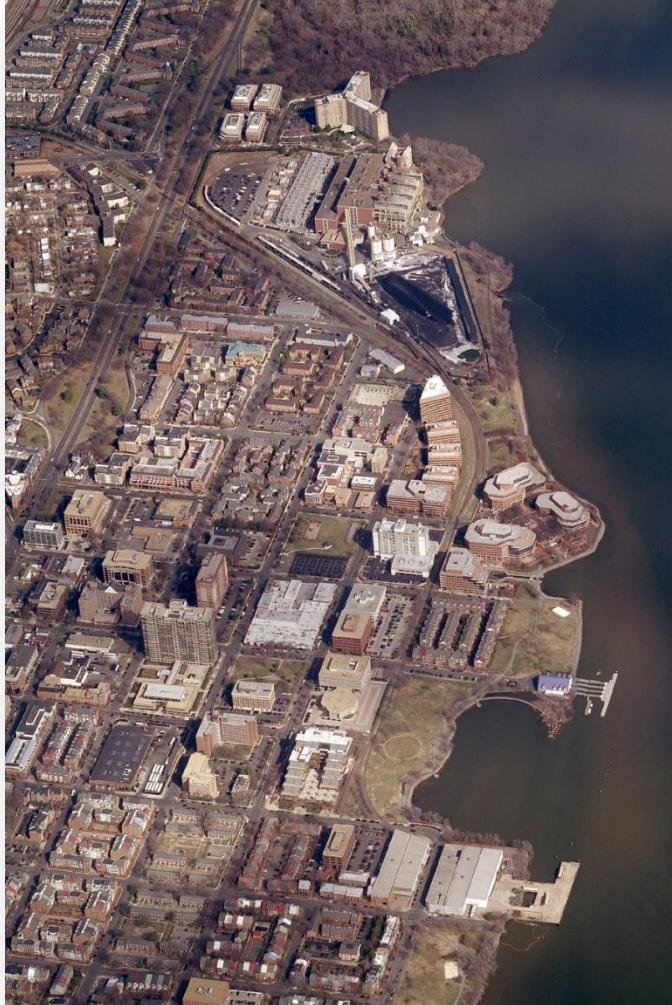
## FY2016

- Old Town North
- North Potomac Yard Replanning
- Pocket Park Plan
- Motorcoach Study
- Del Ray Parking Study Implementation

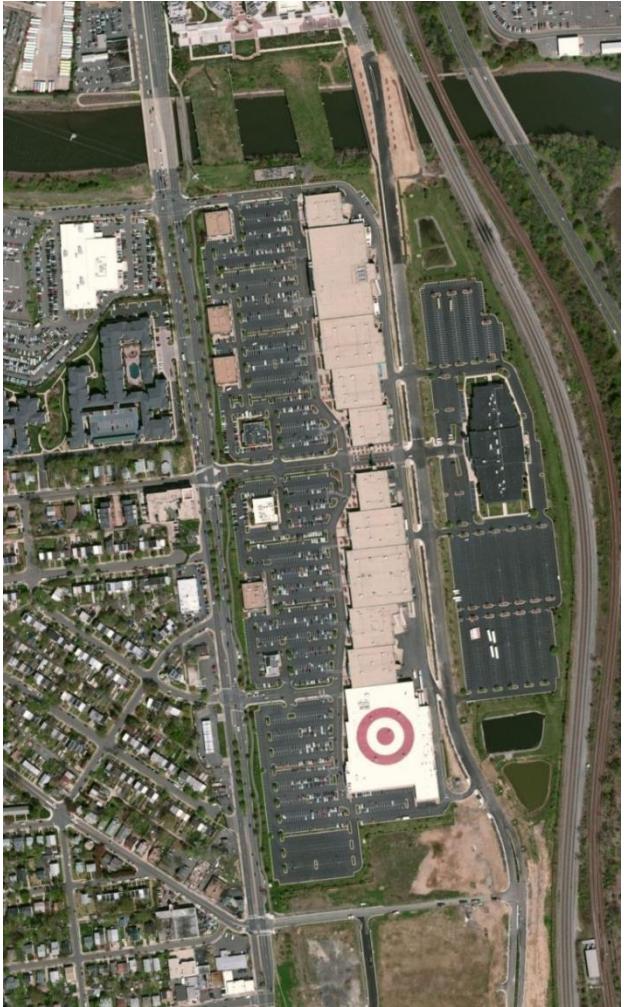
## Beyond FY2016

- Updating Environmental Action Plan
- Parking Study (Phase 2)
- Del Ray Strategic Update to MV Avenue Plan
- Leslie Avenue/Monroe Avenue Plan
- Transportation Master Plan
- Green Building Policy

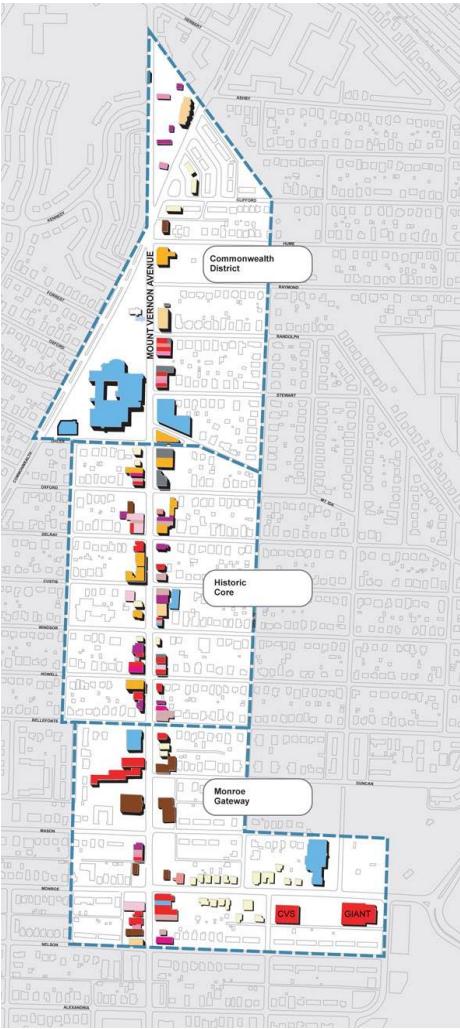
# Old Town North



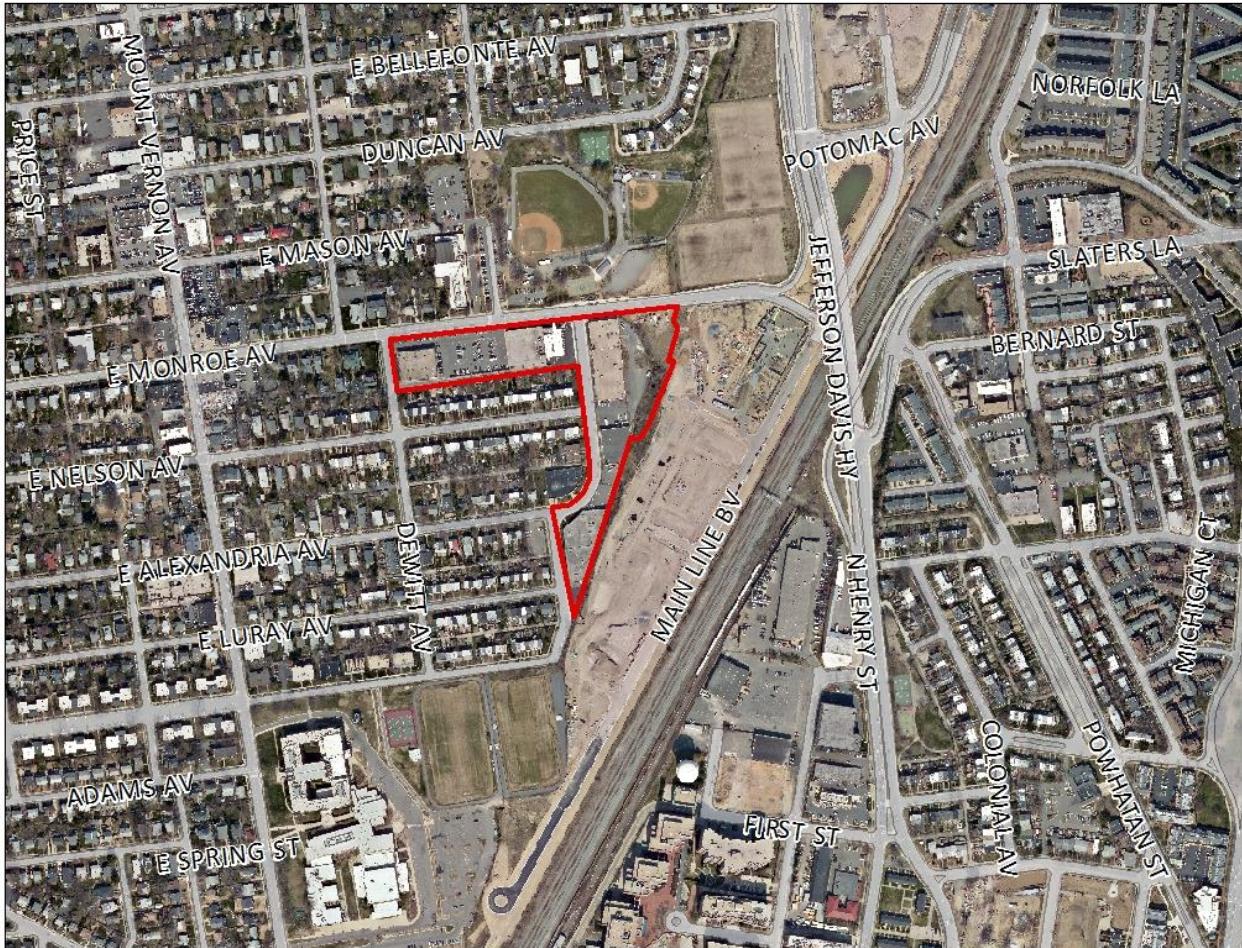
# North Potomac Yard



# Mount Vernon Avenue Business District



# Leslie Avenue/Monroe Avenue



# ARHA Sites





# Ongoing Implementation Work/Special Projects

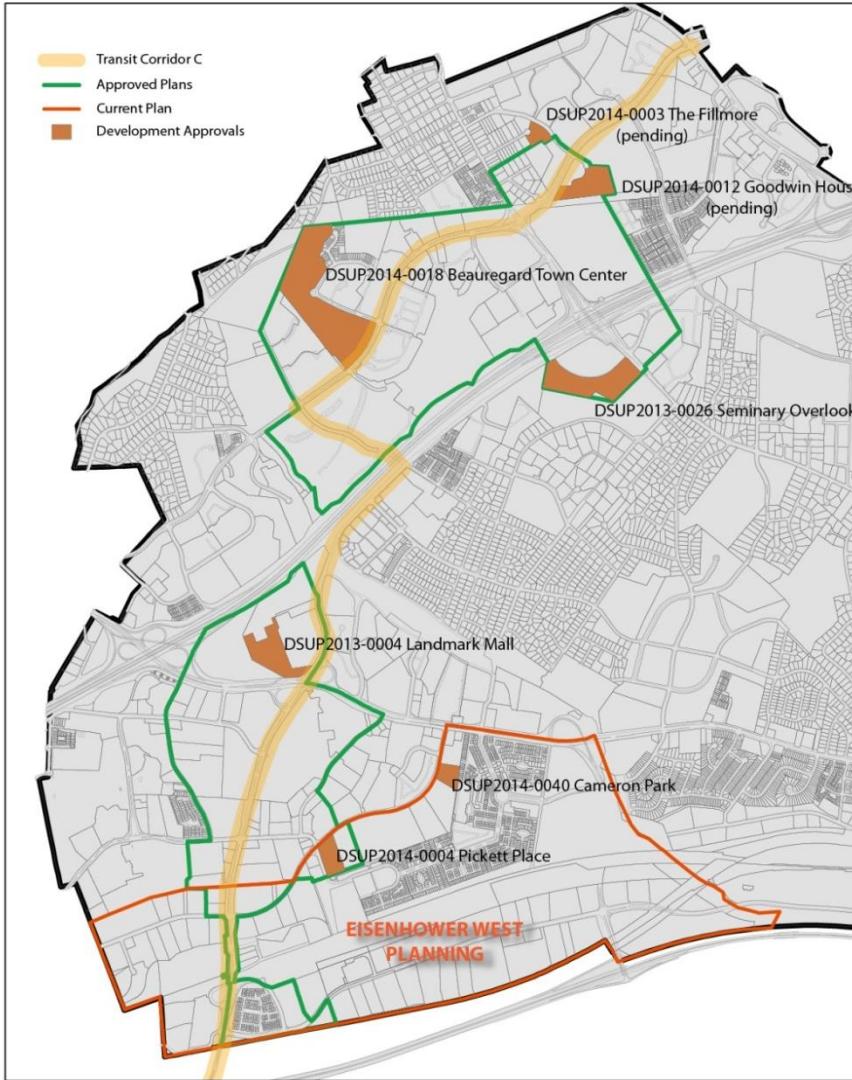
- Housing Master Plan
- Beauregard, Landmark/Van Dorn Corridor, Arlandria & Braddock Plans
- South Potomac Yard Plan
- Waterfront
- Wayfinding
- Citywide Parks Plan, Open Space Master Plan, Public Art Plan, Urban Forestry Master Plan
- DASH
- Dominion 230 KV Line
- AEDP Strategic Plan
- Census, Forecasting and Demographics
- Fire Station Location Study
- Industrial Use Study



# West End Projects

- Eisenhower West Small Area Plan
- Transit Corridor C / West End Transitway
- Beauregard Plan Implementation
- Landmark/Van Dorn Corridor Plan Implementation

# West End Projects





# Discussion