

City of Alexandria

301 King St., Room 2400
Alexandria, VA 22314



Docket - Final

Monday, March 7, 2022

5:30 PM

Council Chamber
Budget Public Hearing Meeting
City Council Special Meeting

The March 7, 2022 Special Budget Public Hearing Meeting of the Alexandria City Council is being held in the Council Chamber (301 King Street, Alexandria, Virginia, 222314) and electronically. Members of City Council and staff are participating either in person or from a remote location through a video conference call on Zoom. The meeting can be accessed by the public in the City Council chamber, through the live broadcast on the government channel 70, streaming on the City's website, and can be accessed via Zoom by the following link:

Registration link: https://zoom.us/webinar/register/WN_elh--t6tS4-aBA5tvUvx6Q

Webinar ID: 962 0990 9808

Webinar Passcode: 031432

Dial-in number: 301-715-8592

If you use the Zoom webinar application, please be sure you have updated the application to the latest version for best results. If you are unable to access Zoom, please use the Dial-In number to access the meeting.

*****PLEASE LOG-IN EARLY IF POSSIBLE*****

Links:

Meeting Agenda and Live Webcast

The meeting will be webcast live and video and audio recordings will be available a few days after the meeting.

Zoom Registration Form

If you wish to use Zoom to watch the meeting or to address Council, you must register first. Those wishing to address Council should also submit a Speaker's Form using the link below.

Speaker's Form

<https://survey.alexandriava.gov/s3/2020-VIRTUAL-City-Council-Speakers-Form>

Those wishing to address Council should submit a Speaker's Form (see above).

Submission of written statements is encouraged. Please sign up after the docket is created and posted and you are able to verify the meeting date on the City's website.

If the docket is not posted, you will have to return at a later date to complete the speaker's form in order to speak at a Council meeting.

Public Comment will be received at this meeting.

All persons wishing to speak before City Council must complete a Speaker's Form. If you have a prepared statement or written comments for the record, you may email it to the City Clerk at gloria.sitton@alexandriava.gov.

Speakers are encouraged to submit their written comments to the City Clerk.

Individuals requiring translation services should contact the City Clerk and Clerk of Council at gloria.sitton@alexandriava.gov or at 703.746.4550. We request that you provide a 48-hour notice so that the proper arrangements may be made. Please specify the language for translation when you make the request.

Las personas que requieran servicios de traducción deben comunicarse con el Secretario de la Ciudad y el Secretario del Consejo en gloria.sitton@alexandriava.gov o al 703.746.4550. Le solicitamos que proporcione un aviso de 48 horas para que se puedan hacer los arreglos necesarios. Por favor, especifique el idioma de traducción cuando realice la solicitud.

1. **Calling the Roll**
2. **Public Hearing on the City Manager's Proposed Annual Operating Budget for FY 2023 (including Schools) and the Proposed Capital Improvement Program (CIP) for FY 2023 to FY 2032 (including the Schools CIP) and Proposed Tax Rate Recommendations.**

Adoption is scheduled for May 4, 2022 at 7:00 p.m. A public hearing on the ordinance establishing the Real Property Tax Rate will be held Saturday, April 23, 2022 at 9:30 a.m.

Public Notices of Budget Meetings:

March 16, 2022 - 7:00 PM - Budget Work Session #3 - Healthy and Thriving
March 23, 2022 - 7:00 PM - Budget Work Session #4 - Livable, Green, and Prospering
March 30, 2022 - 7:00 PM - Budget Work Session #5 - Safe and Secure and Just
April 6, 2022 - 7:00 PM - Budget Work Session #6 - Accountable and BFAAC
April 20, 2022 - 7:00 PM - Budget Work Session #7 - Topic TBD
April 23, 2022 - 9:30 AM - City Council Tax Rate Public Hearing
April 26, 2022 - 7:00 PM - Budget Work Session: Preliminary Add/Delete
May 2, 2022 - 7:00 PM - Budget Work Session: Final Add/Delete Discussion
May 4, 2022 - 7:00 PM - Budget Adoption/Tax Rate Adoption

All budget worksessions will be held in Council Chamber at City Hall, unless listed otherwise.

The docket is subject to change.

Individuals with disabilities who require assistance or special arrangements to participate in the City Council meeting may call the City Clerk and Clerk of Council's Office at 703.747.4550 (TTY/TDD 838.5056). We request that you provide a 48-hour notice so that the proper arrangements may be made.

City Council meetings are closed-captioned for the hearing impaired.