City of Alexandria FY2014 – FY2019 Approved CMAQ/RSTP Funding Plan

•	FY14	FY15	FY16	FY17	FY18	FY19
DASH Bus Replacement	\$2,650,000	\$2,050,000	\$2,100,000	\$2,870,000	\$2,160,000	\$2,160,000
Bike Sharing	\$437,000	\$484,000	\$0	\$0	\$270,000	\$300,000
Bike Parking	\$0	\$0	\$25,000	\$225,000	\$0	\$100,000
Mount Vernon Trail	\$450,000	\$0	\$0	\$0	\$0	\$0
Transit Store	\$500,000	\$0	\$500,000	\$0	\$560,000	\$0
Transit Analysis Study	\$0	\$500,000	\$0	\$0	\$0	\$0
Transportation Demand Management	\$500,000	\$500,000	\$500,000	\$700,000	\$560,000	\$600,000
Transitway Enhancements	\$127,000	\$100,000	\$0	\$0	\$0	\$500,000
Braddock Road Metro Multimodal Connections	\$0	\$500,000	\$0	\$0	\$0	\$0
Parking Technologies	\$0	\$0	\$0	\$0	\$110,000	\$200,000
Bicycle and Pedestrian Improvements	\$0	\$0	\$0	\$0	\$0	\$340,000
Total	\$4,664,000	\$4,134,000	\$3,125,000	\$3,795,000	\$3,660,000	\$4,200,000