

CITY OF ALEXANDRIA, VIRGINIA
COMPARATIVE STATEMENT OF REVENUES
GENERAL FUND
FOR THE PERIODS ENDING JANUARY 31, 2019 AND JANUARY 31, 2018

	B	B.1	C	D=C/B	E
	FY 2019	FY 2019	FY 2019		FY 2018
	AMENDED	PROJECTED	REVENUES	%	REVENUES
	BUDGET	REVENUES	THRU 1/31/2019	OF BUDGET	THRU 1/31/2018
General Property Taxes					
Real Property Taxes.....	\$ 446,963,782	450,246,430	\$ 219,048,575	49.0%	\$ 212,661,361
Personal Property Taxes.....	50,800,000	51,300,000	47,389,453	93.3%	46,019,968
Penalties and Interest.....	3,300,000	2,708,000	1,398,445	42.4%	1,350,109
Total General Property Taxes	\$ 501,063,782	\$ 504,254,430	\$ 267,836,473	53.5%	\$ 260,031,438
Other Local Taxes					
Local Sales and Use Taxes.....	\$ 27,700,000	27,700,000	\$ 11,782,624	42.5%	\$ 11,045,807
Consumer Utility Taxes.....	11,800,000	12,000,000	4,966,515	42.1%	5,800,808
Communication Sales and Use Taxes.....	9,900,000	9,300,000	3,894,251	39.3%	4,173,456
Business License Taxes.....	34,878,000	34,878,000	2,252,614	6.5%	2,418,423
Transient Lodging Taxes.....	13,275,000	12,400,000	6,126,510	46.2%	6,061,071
Restaurant Meals Tax.....	24,150,000	23,500,000	12,109,332	50.1%	8,937,068
Tobacco Taxes.....	2,800,000	2,800,000	1,317,875	47.1%	1,480,299
Motor Vehicle License Tax.....	3,800,000	3,800,000	3,126,772	82.3%	3,113,860
Real Estate Recordation.....	5,300,000	6,000,000	3,019,930	57.0%	3,464,696
Admissions Tax.....	670,000	670,000	283,108	42.3%	266,513
Other Local Taxes.....	4,745,000	4,745,000	383,166	8.1%	362,553
Total Other Local Taxes	\$ 139,018,000	\$ 137,793,000	\$ 49,262,697	35.4%	\$ 47,124,554
Intergovernmental Revenues					
Revenue from the Fed. Government.....	\$ 9,071,382	8,570,160	\$ 3,760,122	41.5%	\$ 4,796,886
Personal Property Tax Relief from the Commonwealth.....	24,335,376	23,578,531	11,789,265	48.4%	22,399,604
Revenue from the Commonwealth.....	23,578,531	24,119,423	12,033,453	51.0%	11,853,044
Total Intergovernmental Revenues	\$ 56,985,289	\$ 56,268,114	\$ 27,582,841	48.4%	\$ 39,049,534
Other Governmental Revenues And Transfers In					
Fines and Forfeitures.....	\$ 5,193,450	5,193,450	\$ 2,382,140	45.9%	\$ 2,915,545
Licenses and Permits.....	2,612,678	2,612,678	1,238,459	47.4%	1,326,124
Charges for City Services.....	21,748,168	21,935,630	11,714,171	53.9%	11,055,984
Revenue from Use of Money & Prop.....	8,031,110	10,193,000	6,275,011	78.1%	4,524,761
Other Revenue.....	1,853,215	1,865,000	1,179,041	63.6%	1,011,166
Transfer from Other Funds.....	11,921,244	11,921,244	5,980,336	50.2%	-
Total Other Governmental Revenues	\$ 51,359,865	\$ 53,721,002	\$ 28,769,157	56.0%	\$ 20,833,580
TOTAL REVENUE	\$ 748,426,936	\$ 752,036,546	\$ 373,451,168	49.9%	\$ 367,039,106
Appropriated Fund Balance					
General Fund.....	\$ -	-	\$ -	\$ -	\$ -
Appropriated refunding bond proceeds.....	-	-	-	-	124,205,981
Encumbrances And Other.....	-	-	-	-	-
Supplemental Appropriations.....	6,696,143	3,086,534	-	-	-
TOTAL	\$ 755,123,079	\$ 755,123,080	\$ 373,451,168	49.5%	\$ 491,245,087