

FY 2015 Interdepartmental Long Range Planning Work Program

City Council
May 27, 2014



The Challenge for FY 2015

- Alexandria highly sought-after development location
- Long list of proposed plans/projects in the queue
- More than can be managed by current staff/resources/processes
- Represent significant additions to the tax base



Constraints

- Project staff
- Management staff
- Decision-making system capacity
- Community capacity to engage
- Consultant funding



Work Plan Prioritization

- Complete projects that have already begun
- Take advantage of opportunities but don't overwhelm system
- Prioritize and sequence projects
 - Market realities
 - Community interests
 - Citywide goals and objectives
- Utilize developer/landowner funding where appropriate
- Minimize budget impact



FY 2015 Plans and Studies

All projects continued from FY 14

Public Art Master Plan

Parking Study (Phase 1)

Del Ray Historic Preservation Plan

Long Range Education Facilities Plan

Transit Corridor C Alternatives Analysis

Stormwater Management Plan (Phase 1)

**Completion
FY 15**

Eisenhower West SAP/Transp. Study

Oakville Triangle/Route 1

**Completion
Fall FY 16**

Ped./Bike Master Plan/Complete Streets

Neighborhood Park Improvement Plan

Sanitary Sewer/CSO Plan

FY 17



Proposed FY2015 Work Program

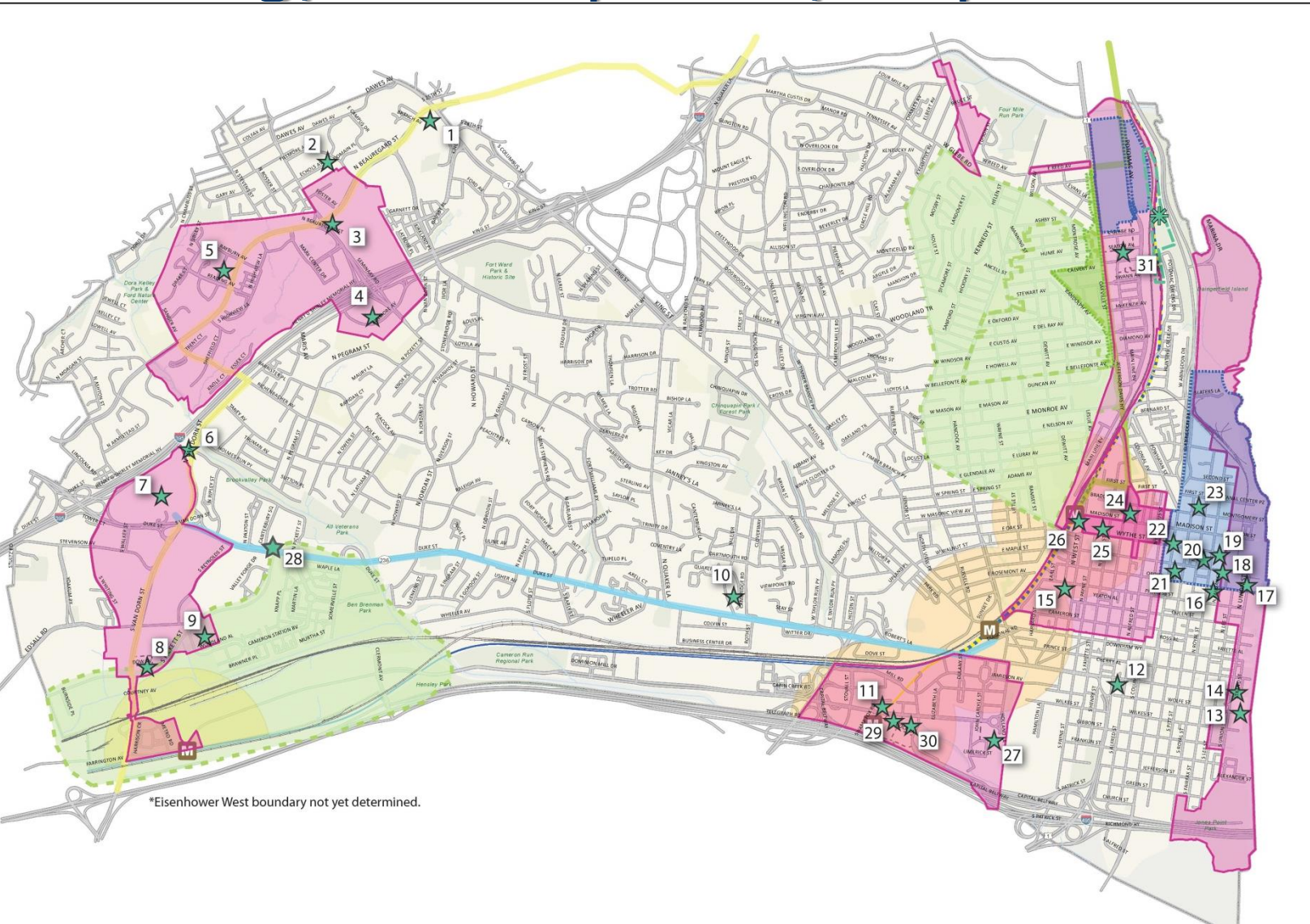
Calendar 2014						Calendar 2015						Calendar 2016																	
FY2015						FY2016						FY2017																	
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec

FY 2015 Plan implementation and Infill

- Beauregard
- Landmark/Van Dorn
- Arlandria
- Braddock
- Carlyle/Eisenhower East
- Potomac Yard
- Waterfront
- Infill



P&Z Current Activity: Planning, Development, Implementation



CURRENT/ANTICIPATED WORK
PLANNING & ZONING
 MAP PRODUCED: 5/20/2014

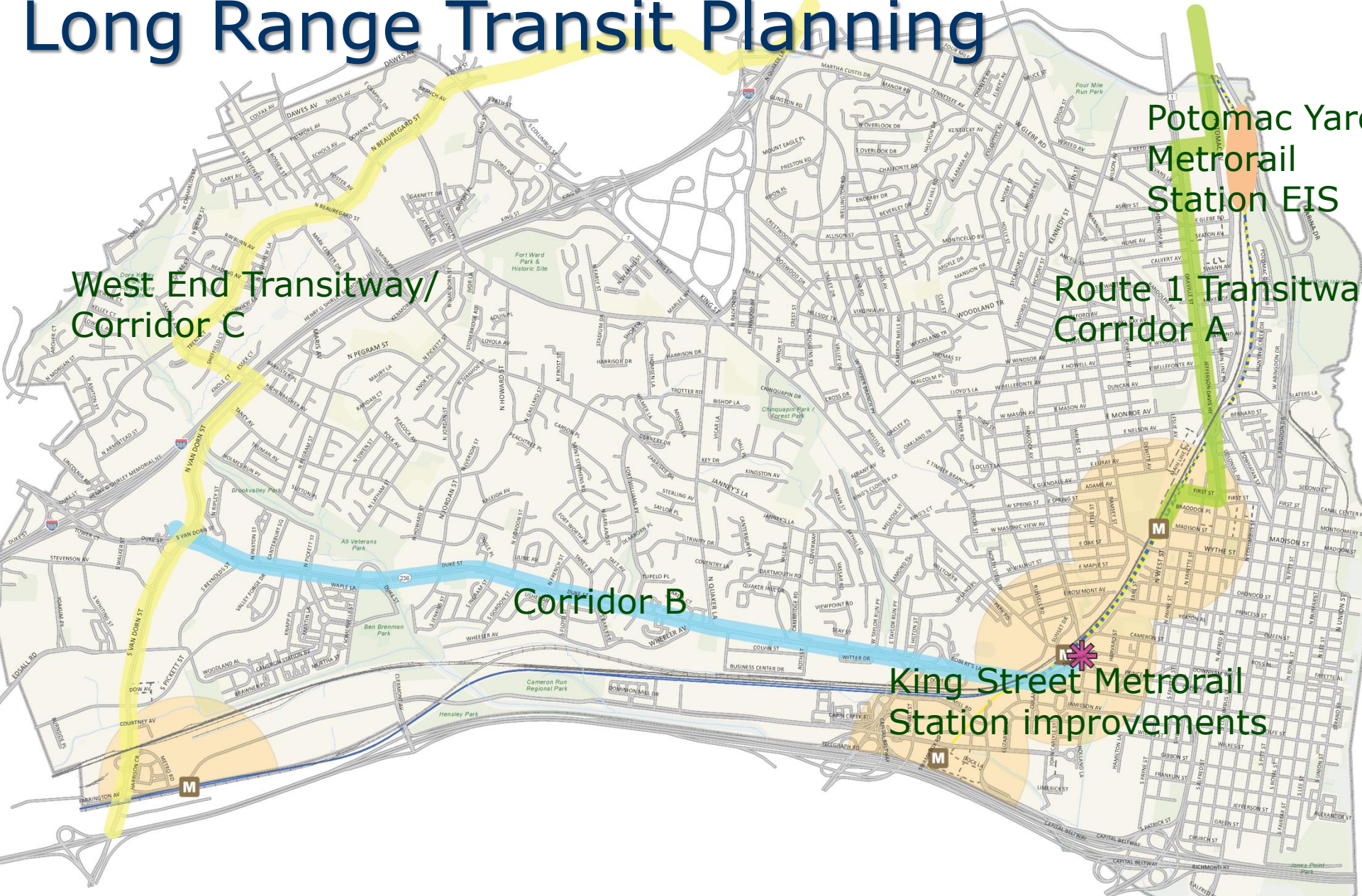
- Plans Currently Being Implemented**
 - Beauregard
 - South Potomac Yard
 - Landmark/Van Dorn
 - Arlandria
 - Braddock
 - Carlyle/Eisenhower East
 - Waterfront
- Current Plans in Process**
 - Eisenhower West
 - Note: Eisenhower West SAP boundary has not yet been determined.*
 - Del Ray Historic Preservation
 - Oakville Triangle & Route 1 Corridor
- Upcoming Planning Efforts**
 - North Potomac Yard
 - Old Town North/GenOn
- Current/Anticipated Major Development Projects**
 1. Tauber Property
 2. St. James/AHC
 3. Southern Towers
 4. Seminary Towers
 5. JBG/Town Center
 6. Hawthorn Suites
 7. Landmark Mall
 8. Landmark Gateway
 9. The Delaney
 10. ARHA/Cameron
 11. NSF
 12. Alfred St. Baptist
 13. Robinson Terminal
 14. Carr/Cummings Hotel
 15. ARHA/Jefferson Village
 16. ARHA/Tancil & Hopkins Ct.
 17. Robinson Terminal
 18. ARHA/Admin Bld
 19. ARHA/Ladrey Sr. Housing
 20. WMATA Bus Garage
 21. Cotton Factory
 22. Landmark Gateway
 23. ABC/Giant
 24. ARHA/Samuel
 25. ARHA/Andrew Adkins
 26. Braddock Metro
 27. Carlyle Plaza II
 28. The Delaney
 29. Block 11 & 12
 30. Block 19
 31. South PY projects (Landbay G)
- Potomac Yard Metro EIS Process**
- Metro Walkshed (1/2 mile)**
- Transit Corridor A**
- Transit Corridor B**
- Transit Corridor C**

City-Wide Efforts Not Mapped:

- Wayfinding Implementation
- Parking Study for New Development

Scale: 0 500 1000 1500 2000 2500 Feet
 1:14,000
 N

Long Range Transit Planning



West End Transitway/
Corridor C

Corridor B

Potomac Yard
Metrorail
Station EIS

Route 1 Transitway
Corridor A

King Street Metrorail
Station improvements



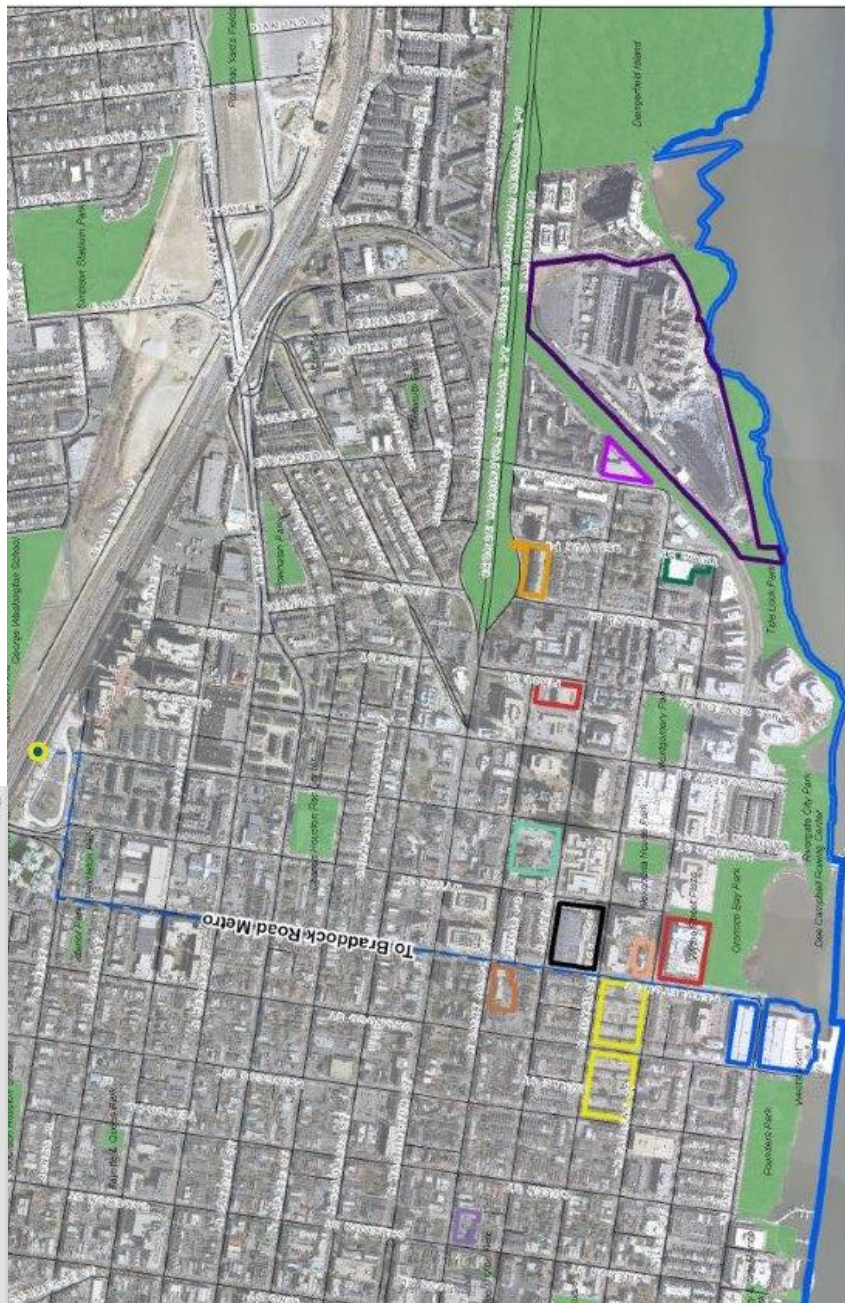
Looking ahead: FY16 & Beyond

- OTN recommended to begin September 2016 (after completion of Eisen. West)
- N Potomac Yard may be considered for FY16 pending further information – may be necessary to move quickly to capture market opportunity and value
- Others that may be considered for FY16 and beyond: Del Ray Strategic Plan update, Industrial Use study, Fairlington, Duke Street



Old Town North NRG

- Old Town North Development Sites**
- Old Colony Inn
 - Gen-On
 - Foreign Car Service
 - Windows Catering Site
 - Giant - ABC
 - Harris Teeter Site
 - Old Health Services Building
 - City Parking Lot
 - WMATA Bus Barn
 - ARHA Offices
 - Tancil Courts
 - Tancil Courts
 - The Cronoco
 - Robinson Terminal North
 - Robinson Terminal North
 - Braddock Metro



North Potomac Yard



North Potomac Yard Small Area Plan

