

## **RESOLUTION NO. 3381**

**WHEREAS**, the City Manager submitted the proposed Fiscal Year 2027 budget to the City Council on February 24, 2026 for its consideration; and

**WHEREAS**, upon due and proper notice, published in accordance with the law, said proposed budget was advertised in a newspaper of general circulation on February 26, 2026, and March 5, 2026; and

**WHEREAS**, two public hearings were held March 9 and March 14, 2026, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

**WHEREAS**, City Council amended the budget in the Preliminary Add/Delete Work Session on April 21, 2026; and

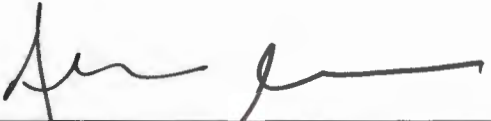
**WHEREAS**, the budget as amended by City Council remains balanced with projected revenues and expenditures for Fiscal Year 2027 of \$979,063,681; and

**WHEREAS**, the budget as amended by City Council includes revenues generated by a Stormwater Utility fee change, Parking Meter fee changes, RPCA fee changes, Historic Alexandria fee changes, Parking Citation fee changes, Fire Prevention and Retesting fee changes, increases to Business, Professional, and Occupational License (BPOL) taxes, and changes to Development and Historic Preservation fee schedules (Planning & Zoning) to be considered for final adoption along with the adoption of the budget on April 29, 2026;

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of Alexandria, Virginia that:

1. The General Fund operating budget is \$979,063,681 as submitted, amended, and summarized below. It is hereby approved and adopted as the budget of the City of Alexandria for Fiscal Year 2027 (July 1, 2026 to June 30, 2027).
  - a. Accountable, Effective and Well-Managed Government: \$91,607,693
  - b. Healthy and Thriving Residents: \$115,189,242
  - c. Livable, Green and Prospering City: \$132,741,446
  - d. Safe, Secure and Just Community: \$211,563,236
  - e. Alexandria City Public Schools: \$286,620,329
  - f. Debt Service / Cash Capital: \$141,341,735
2. That the 10-year Capital Improvement Plan for Fiscal Year 2027 to 2036 is \$2,020,217,368
3. That this resolution shall become effective upon its adoption by the City Council.

ADOPTED: April 29, 2026



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ALYIA GASKINS MAYOR

ATTEST:



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Gloria A. Sitton, CMC City Clerk