

<u>TITLE/DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>COMMENTS</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>NON-CITY LOCAL</u>	<u>CITY MATCH</u>	<u>TOTAL AMOUNT</u>
<u>Circuit Court</u>							
Virginia Statewide Drug Testing	Supreme Court of Virginia	This grant provides funding for Alexandria Recovery Court (ARC) drug testing.	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000
Virginia Specialty Dockets	Supreme Court of Virginia	This grant provides funds for the Alexandria Recovery Court (ARC) to cover a portion of its Program Coordinator's personnel costs for client substance use treatment services.		75,000			\$ 75,000
		<u>Total Circuit Court</u>	\$ -	\$ 135,000	\$ -	\$ -	\$ 135,000
<u>Commonwealth's Attorney</u>							
Victim-Witness Assistance Program	Virginia Department of Criminal Justice Services	Technical adjustment to reflect actual grant award.		\$ 90			\$ 90
		<u>Total Commonwealth's Attorney</u>	\$ -	\$ 90	\$ -	\$ -	\$ 90

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<u>Community and Human Services</u>							
Release of Contingent Reserves for Mental Health Staffing Stabilization	City of Alexandria	Council approved \$900,000 to be held in FY 2025 General Fund contingent reserves to fund the implementation of strategies to achieve Mental Health Staffing Stabilization.	\$ -	-	-	\$900,000	\$ 900,000
Marcus Alert grant	Virginia Department of Behavioral Health and Developmental Services (DBHDS)	FY 2025 award to provide crisis programming in the community in partnership with the Alexandria Police Department (APD) and the Department of Emergency & Customer Communications (DECC).	600,000	-	-	-	600,000
FY 2025 State Opioid Response (SOR) IV Program - Treatment and Recovery Services	Virginia Department of Behavioral Health and Developmental Services (DBHDS)	Grant funds will address the opioid crisis by increasing access to medication-assisted treatment using the three FDA-approved medications and through the provision of prevention, treatment and recovery activities for opioid use disorder.	353,983	-	-	-	353,983
Senior Food Security	National Council on Aging	This grant provides funding to increase older adults ' food security through a network of SECs partnering with twenty sites across multiple states.	100,000	-	-	-	100,000
Adoption Subsidy	Virginia Department of Social Services	This grant offers adoptive parents federal Title IV-E adoption assistance maintenance payments for children who meet Title IV-E eligibility requirements.	395,640	380,277	-	-	775,917
Adult Protective Services (APS)	Virginia Department of Social Services	The purpose of these grant funds is to enhance and improve adult protective services (APS) provided by states and local units of government by providing resources to enhance, improve, and expand the ability of APS to investigate allegations of abuse, neglect, and exploitation.	-	32,000	-	-	32,000

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Fostering Futures	Virginia Department of Social Services	These grant funds pay for maintenance costs of eligible youth ages 18 to 21 who are participating in the Fostering Futures program.	35,498	34,119	-	-	69,617
Child Welfare Substance Abuse	Virginia Department of Social Services	This budget line provides funding to include drug testing and treatment services for children and families who are at risk due to substance abuse/misuse as well as other supplemental services.	-	3,538	-	649	4,187
Auxiliary Grants	Virginia Department of Social Services	The Auxiliary Grant Program provides income supplements to recipients of SSI and certain other aged, blind, or disabled individuals residing in a licensed assisted living facility or in an approved adult foster home.	-	112,044	-	28,011	140,055
Workforce Investment Opportunities Acts (WIOA)	Virginia WORKS	Alexandria and Arlington County are a consortium that receives funding to administer the WIOA Grant. WIOA is designed to help job seekers access employment, education, training, and support services to succeed in the labor market and to match employers with skilled workers. This funding will provide targeted outreach to Alexandria out of school youth - providing work experience/training and incentives. The adult and dislocated workers programs will provide additional training/supportive services to residents who has been affected by lost employment, underemployed, and up scaling skills.	272,953	-	-	-	272,953

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Supplemental Nutrition Employment Program (SNAPET)	Virginia Department of Social Services	The Supplemental Nutrition Assistance Program Employment and Training (SNAP E&T) is part of the Commonwealth's workforce development system. This is a multi-component employment and training program designed to assist SNAP recipients with their employment and training needs.	8,450	-	-	1,550	10,000
Safe and Stable Families	Virginia Department of Social Services	The purpose of this grant is to allocate a minimum of 20 percent of Local Department of Social Services (LDSS) Promoting Safe and Stable Families (PSSF) funds to Support, Preservation, and Reunification efforts, ensuring accuracy and consistency in data, and promoting equitable outcomes.	18,989	13,102	-	5,887	37,978
VA Quality Birth to 5	County of Fairfax, Virginia	This grant supports the registration and data collection of sites in VQB5/LinkB5 for programs located in City of Alexandria. Classroom observations are conducted and data collected is tracked and monitored to determine if additional support is needed.	-	527,590	-	-	527,590
Sexual Assault Program 25	Virginia Department of Criminal Justice	The Sexual Assault Services Program grant pays for a part-time position that provides crisis intervention, short-term therapy, and medical and legal accompaniment to sexual assault survivors between the ages of 4-24. This position also provides a psychoeducation group to youth and their non-offending caregivers. This position focuses on youth in underserved communities who have experienced sexual assault and/or provide services to non-offending caregivers.	-	(64,523)	-	-	(64,523)

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VA Opioid Prevention	Virginia Department of Behavioral Health and Developmental Services	The SOR IV grant was awarded to Virginia to combat the opioid epidemic and build upon existing programs, supporting evidence-based prevention to address stimulant misuse. SOR IV prevention grant awards support the implementation of effective strategies identified by the Virginia Evidence-Based Outcomes Workgroup.	31,146	-	-	-	31,146
SUD FBG 93.935 - ARPA - 25	Department of Behavioral Health and Developmental Services	This grant aims to establish, implement, and enhance evidence-based treatment programs for individuals eligible under SAMHSA's Substance Abuse Federal Block Grant. The goal is to reduce substance use and overdose rates throughout the Commonwealth. It provides federal ARPA funds for the state fiscal year 2025.	43,096	-	-	-	43,096
	Subtotal Community & Human Services (DCHS)		\$ 1,859,755	\$ 1,038,147	\$ -	\$ 936,097	\$ 3,833,999
Alexandria Fire Department							
FY 2024 Urban Areas Security Initiative (UASI) Grant	Federal Emergency Management Agency (FEMA)	This adjustment will bring the budget into alignment with the award. The grant was for a three year period with a declining amount each year. This represents the adjustment for the final year of the grant.	\$ (105,401)	\$ -	\$ -	\$ -	\$ (105,401)
Emergency Management Performance Grant (EPMG)	Virginia Department of Emergency Management (VDEM)	The grant funding is provided for all-hazards emergency preparedness through planning, operations, equipment acquisitions, trainings, exercises, and construction and renovation efforts at the local government level. Alexandria is allocated \$60,904 each year.	60,904				\$ 60,904
	Subtotal Alexandria Fire Department		\$ (44,497)	\$ -	\$ -	\$ -	\$ (44,497)

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RECREATION, PARKS AND CULTURAL ACTIVITIES							
Litter Prevention	Virginia Department of Environmental Quality (DEQ)	This grant supports the Adopt a Park Litter Prevention and Recycling programs. FY 2025 budget authority is increased to align with total grant award.	\$ -	\$ 22,532	\$ -	\$ -	\$ 22,532
Out of School Time Snacks	U.S. Department of Agriculture (USDA)	These funds provide a healthy snack to participants during the OSTP Summer Program at City recreation centers. FY 2025 budget authority is increased to align with total expected cost.	15,000	-	-	-	\$ 15,000
275th Anniversary Commemorative Arts	National Endowment for the Arts	This grant supports the Office of the Arts and the 275th Commemorative Program by bringing arts programs and events to traditionally underserved areas in the city.	75,000	-	-	75,000	\$ 150,000
	Subtotal Recreation Department		\$ 90,000	\$ 22,532	\$ -	\$ 75,000	\$ 187,532
HISTORIC ALEXANDRIA							
The Commonwealth History Fund	Virginia Museum of History & Culture	This grant funds a Documentary Study of Alexandria City Hall and the Market Square Block.	\$ -	\$ -	\$ 75,000		\$ 75,000
	Subtotal Historic Alexandria		\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000

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<u>POLICE</u>							
FY 2024 COPS Microgrant	U.S. Department of Justice	This grant provides funds for overtime to implement an after school mentorship program with police officers and high school students.	\$ 175,000	-	-	-	\$ 175,000
FY 2025 DCJS Hate Crimes	Virginia Department of Criminal Justice Services	This grant allows the department to implement safety and security improvements through its ongoing relationship with the City's faith-based communities. APD's Community Engagement Division partnered with five historically black churches and two Jewish congregations to identify and address safety and security concerns at their locations.	-	150,000	-	-	\$ 150,000
	<u>Subtotal Police Department</u>		<u>\$ 175,000</u>	<u>\$ 150,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 325,000</u>
<u>Transportation and Environmental Services</u>							
Rideshare Enhancements	The Department of Rail and Public Transportation (DRPT)	The Department of Rail and Public Transportation (DRPT) awarded the City Reduce Congestion, Mitigation and Air Quality Improvement Program (CMAQ) funds for \$480,000 and \$120,000 in Commonwealth Transportation Board Funding.	\$ 480,000	\$ 120,000			\$ 600,000
	<u>Subtotal Transportation and Environmental Services</u>		<u>\$ 480,000</u>	<u>\$ 120,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 600,000</u>
	<u>Total City Grants, Supplemental Appropriation</u>		<u>\$ 2,560,258</u>	<u>\$ 1,465,770</u>	<u>\$ 75,000</u>	<u>\$ 1,011,097</u>	<u>\$ 5,112,125</u>