

**CITY OF ALEXANDRIA, VIRGINIA**  
**COMPARATIVE STATEMENT OF REVENUES**  
**GENERAL FUND**  
**FOR THE PERIODS ENDING SEPTEMBER 30, 2024 AND SEPTEMBER 30, 2023**

	<b>B</b>	<b>C</b>	<b>D=C/B</b>	<b>E</b>	<b>F</b>	<b>G=F/E</b>
	<b>FY 2025</b>	<b>FY2025</b>	<b>%</b>	<b>FY 2024</b>	<b>FY2024</b>	<b>%</b>
	<b>APPROVED</b>	<b>REVENUES</b>	<b>OF BUDGET</b>	<b>FINAL</b>	<b>REVENUES</b>	<b>OF TOTAL</b>
	<b>BUDGET</b>	<b>THRU 9/30/2024</b>		<b>BUDGET</b>	<b>THRU 9/30/2023</b>	
<b>General Property Taxes</b>						
Real Property Taxes.....	\$ 545,370,119	\$ 10,907,440	2.0%	\$ 514,554,739	\$ 3,064,376	0.6%
Personal Property Taxes.....	75,590,000	33,150,944	43.9%	66,776,000	30,548,759	45.7%
Penalties and Interest.....	4,123,399	628,996	15.3%	3,199,600	299,760	9.4%
<b>Total General Property Taxes</b>	<b>\$ 625,083,518</b>	<b>\$ 44,687,380</b>	<b>7.1%</b>	<b>\$ 584,530,339</b>	<b>\$ 33,912,896</b>	<b>5.8%</b>
<b>Other Local Taxes</b>						
Local Sales and Use Taxes.....	\$ 41,192,000	\$ 3,305,346	8.0%	\$ 37,440,000	\$ 3,348,963	8.9%
Consumer Utility Taxes.....	12,020,000	1,195,312	9.9%	11,760,000	1,503,145	12.8%
Communication Sales and Use Taxes.....	6,700,000	588,118	0.0%	7,245,080	1,248,569	17.2%
Business License Taxes.....	43,718,700	418,608	1.0%	39,824,300	328,053	0.8%
Transient Lodging Taxes.....	14,901,000	2,227,272	14.9%	9,500,000	2,118,406	22.3%
Restaurant Meals Tax.....	34,270,000	5,289,914	15.4%	27,600,000	5,404,234	19.6%
Tobacco Taxes.....	1,948,999	331,487	17.0%	2,100,000	374,706	17.8%
Motor Vehicle License Tax.....	95,800	230	0.0%	-	1,725	0.0%
Real Estate Recordation.....	2,811,000	878,312	31.2%	8,645,000	983,097	11.4%
Admissions Tax.....	441,600	85,262	19.3%	261,000	95,092	36.4%
Other Local Taxes.....	3,650,060	231,076	6.3%	4,103,000	204,895	5.0%
<b>Total Other Local Taxes</b>	<b>\$ 161,749,159</b>	<b>\$ 14,550,936</b>	<b>9.0%</b>	<b>\$ 148,478,380</b>	<b>\$ 15,610,883</b>	<b>10.5%</b>
<b>Intergovernmental Revenues</b>						
Revenue from the Fed. Government.....	\$ 7,372,000	\$ 545,816	7.4%	\$ 7,944,000	\$ 575,883	7.2%
Personal Property Tax Relief from the Commonwealth.....	23,578,531	11,789,265	7.4%	23,578,531	11,789,265	50.0%
Revenue from the Commonwealth.....	31,551,357	1,750,406	5.5%	25,926,491	5,762,024	22.2%
<b>Total Intergovernmental Revenues</b>	<b>\$ 62,501,888</b>	<b>\$ 14,085,487</b>	<b>22.5%</b>	<b>\$ 57,449,022</b>	<b>\$ 18,127,172</b>	<b>31.6%</b>
<b>Other Governmental Revenues And Transfers In</b>						
Fines and Forfeitures.....	\$ 4,304,500	\$ 1,455,021	33.8%	\$ 4,305,200	\$ 688,161	16.0%
Licenses and Permits.....	2,500,000	1,144,548	45.8%	2,867,350	579,892	20.2%
Charges for City Services.....	18,997,239	1,865,343	9.8%	14,941,328	4,087,156	27.4%
Revenue from Use of Money & Prop.....	24,194,038	5,308,495	21.9%	6,655,000	2,885,769	43.4%
Other Revenue.....	2,441,000	647,861	26.5%	2,490,701	1,695,501	68.1%
Transfer from Other Funds.....	10,631,458	-	0.0%	9,976,651	4,125,164	41.3%
<b>Total Other Governmental Revenues</b>	<b>\$ 63,068,235</b>	<b>\$ 10,421,267</b>	<b>16.5%</b>	<b>\$ 41,236,230</b>	<b>\$ 14,061,644</b>	<b>34.1%</b>
<b>TOTAL REVENUE</b>	<b>\$ 912,402,800</b>	<b>\$ 83,745,070</b>	<b>9.2%</b>	<b>\$ 831,693,971</b>	<b>\$ 81,712,596</b>	<b>9.8%</b>
Appropriated refunding bond proceeds.....						
Appropriated Fund Balance						
Operating Budget .....	\$ 14,149,295	\$ -	\$ -	\$ 8,420,000	\$ -	-
Cash Capital.....						
Encumbrances And Other.....	6,488,820		-			-
Supplemental Appropriations.....			-			-
<b>TOTAL</b>	<b>\$ 933,040,915</b>	<b>\$ 83,745,070</b>	<b>9.0%</b>	<b>\$ 840,113,971</b>	<b>\$ 81,712,596</b>	<b>9.7%</b>