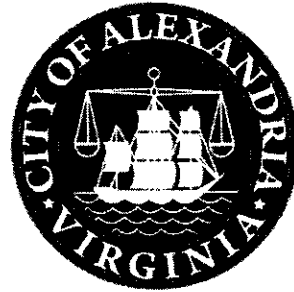


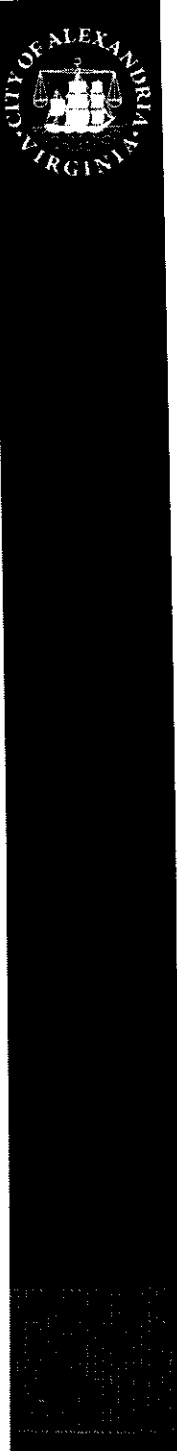
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CMAQ-RSTP Funding

City Council Legislative Meeting
September 24, 2013





CMAQ

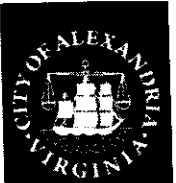
- Annual revenue: \$2.1 – 2.8M
- Eligibility:
 - New/expansion projects that reduce emissions
 - Operating costs for first 3 years of new/expanded service
 - Project development (e.g., AA/EAs), preliminary engineering
 - Emphasis on hybrid replacements/retrofits
- Recommended uses:
 - Non-motorized capital improvements
 - DASH bus replacements
 - TDM



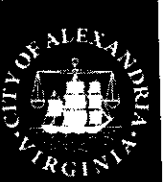
RSTP

- Annual revenue: \$1.0 – 1.45M
- Eligibility:
 - Very flexible; funds projects that improve or preserve transportation infrastructure
 - Includes ITS, TDM, ADA, trails, transportation management, research, studies, transit capital, non-motorized, etc
- Recommended uses:
 - Non-motorized capital improvements
 - DASH bus replacements
 - TDM
 - ITS

FY2015-2020 CMAQ/RSTP Proposal



DASH Bus Replacement/Rehab	\$3,250,000	\$2,100,000	\$2,870,000	\$2,160,000	\$1,950,000	\$1,400,000
Transit Store	\$0	\$600,000	\$0	\$600,000	\$0	\$0
Transit Analysis Study	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Transportation Demand Management	\$500,000	\$500,000	\$550,000	\$560,000	\$600,000	\$600,000
Bike Sharing	\$484,000	\$500,000	\$500,000	\$270,000	\$300,000	\$320,000
Bike Parking	\$0	\$50,000	\$500,000	\$0	\$100,000	\$100,000
Transitway Enhancements	\$100,000	\$0	\$0	\$0	\$500,000	
Van Dorn-Beauregard Bicycle Facility	\$0	0	\$0	\$0	\$250,000	\$1,250,000
Parking Ratio Study	\$200,000	0	\$0	\$0	\$0	\$0
Braddock Road	\$0	\$0	\$0	\$500,000	\$0	\$0
Parking Technologies	\$0	\$0	\$0	\$110,000	\$200,000	\$500,000
Pedestrian and Bicycle Improvements	\$0	\$0	\$0	\$0	\$340,000	\$0
Total	\$4,534,000	\$4,250,000	\$4,420,000	\$4,200,000	\$4,240,000	\$4,670,000



FY2015-2020 CMAQ/RSTP Proposal

- Changes/additions from FY2014-2019 program:
 - Additional funding for Capital Bikeshare and bike parking infrastructure
 - Funding for Van Dorn-Beauregard bicycle and pedestrian facility
 - Braddock Rd Multimodal Facility shifted to FY2018
 - Funding for Parking Ratio Study