

**CITY OF ALEXANDRIA, VIRGINIA**  
**COMPARATIVE STATEMENT OF REVENUES**  
**GENERAL FUND**  
**FOR THE PERIODS ENDING FEBRUARY 28, 2014 AND FEBRUARY 28, 2013**

	<b>B</b>	<b>B2</b>	<b>C</b>	<b>D=C/B</b>	<b>E</b>	<b>F=(C-E)/E</b>
	<b>FY2014 REVISED BUDGET</b>	<b>FY 2014 PROJECTED REVENUE</b>	<b>FY2014 REVENUES THRU 02/28/14</b>	<b>% OF BUDGET</b>	<b>FY2013 REVENUES THRU 02/28/13</b>	<b>% CHANGE</b>
<b>General Property Taxes</b>						
Real Property Taxes.....	\$ 357,840,032	\$ 358,400,000	\$ 174,278,582	48.7%	\$ 163,846,515	6.4%
Personal Property Taxes.....	41,340,000	41,700,000	41,381,589	100.1%	37,882,678	9.2%
Penalties and Interest.....	2,375,000	2,375,000	547,075	23.0%	1,187,695	-53.9%
<b>Total General Property Taxes</b>	<b>\$ 401,555,032</b>	<b>\$ 402,475,000</b>	<b>\$ 216,207,246</b>	<b>53.8%</b>	<b>\$ 202,916,888</b>	<b>6.5%</b>
<b>Other Local Taxes</b>						
Local Sales and Use Taxes.....	\$ 27,340,000	\$ 25,900,000	\$ 12,813,398	46.9%	\$ 12,963,518	-1.2%
Consumer Utility Taxes.....	11,400,000	11,600,000	5,472,238	48.0%	6,295,604	-13.1%
Communication Sales and Use Taxes.....	11,300,000	11,100,000	5,475,091	48.5%	5,625,188	-2.7%
Business License Taxes.....	33,000,000	33,000,000	11,864,443	36.0%	15,453,333	-23.2%
Transient Lodging Taxes.....	12,510,000	11,500,000	5,373,002	42.9%	6,472,108	-17.0%
Restaurant Meals Tax.....	17,550,000	17,300,000	9,470,334	54.0%	9,350,810	1.3%
Tobacco Taxes.....	3,234,000	3,234,000	1,753,537	54.2%	1,539,690	13.9%
Motor Vehicle License Tax.....	3,400,000	3,400,000	3,145,734	92.5%	3,066,928	2.6%
Real Estate Recordation.....	5,400,000	5,200,000	2,503,848	46.4%	3,200,408	-21.8%
Admissions Tax.....	1,000,000	1,000,000	563,963	56.4%	650,623	-13.3%
Other Local Taxes.....	3,380,000	3,490,000	449,152	13.3%	461,385	-2.7%
<b>Total Other Local Taxes</b>	<b>\$ 129,514,000</b>	<b>\$ 126,724,000</b>	<b>\$ 58,884,739</b>	<b>45.5%</b>	<b>\$ 65,079,595</b>	<b>-9.5%</b>
<b>Intergovernmental Revenues</b>						
Revenue from the Fed. Government.....	\$ 10,047,576	\$ 9,512,197	\$ 3,884,472	38.7%	\$ 4,930,535	-21.2%
Personal Property Tax Relief from the Commonwealth.....	23,578,531	23,578,531	23,106,960	98.0%	23,106,960	0.0%
Revenue from the Commonwealth.....	21,617,691	22,606,733	12,375,906	57.2%	12,223,344	1.2%
<b>Total Intergovernmental Revenues</b>	<b>\$ 55,243,798</b>	<b>\$ 55,697,461</b>	<b>\$ 39,367,338</b>	<b>71.3%</b>	<b>\$ 40,260,839</b>	<b>-2.2%</b>
<b>Other Governmental Revenues And Transfers In</b>						
Fines and Forfeitures.....	\$ 5,322,000	\$ 5,322,000	\$ 3,469,803	65.2%	\$ 3,224,997	7.6%
Licenses and Permits.....	2,519,975	2,519,975	1,603,629	63.6%	1,512,323	6.0%
Charges for City Services.....	16,694,959	16,609,959	10,228,894	61.3%	10,224,363	0.0%
Revenue from Use of Money & Prop.....	3,995,000	4,643,000	3,108,924	77.8%	3,032,520	2.5%
Other Revenue.....	782,000	782,000	1,275,188	163.1%	906,292	40.7%
Transfer from Other Funds.....	3,044,329	3,136,329	3,044,329	100.0%	2,104,502	0.0%
<b>Total Other Governmental Revenues</b>	<b>\$ 32,358,263</b>	<b>\$ 33,013,263</b>	<b>\$ 22,730,768</b>	<b>70.2%</b>	<b>\$ 21,004,997</b>	<b>8.2%</b>
<b>TOTAL REVENUE</b>	<b>\$ 618,671,093</b>	<b>\$ 617,909,724</b>	<b>\$ 337,190,091</b>	<b>54.5%</b>	<b>\$ 329,262,319</b>	<b>2.4%</b>
<b>Appropriated Fund Balance</b>						
General Fund.....	6,429,631	6,429,631			19,256,545	
Reappropriation of FY 2013 Encumbrances And Other Supplemental Appropriations and Projections.....	7,021,971	7,783,340				
<b>TOTAL</b>	<b>\$ 632,122,695</b>	<b>\$ 632,122,695</b>	<b>\$ 337,190,091</b>	<b>53.3%</b>	<b>\$ 348,518,864</b>	<b>-3.3%</b>