

### Attachment 3 - Grant Adjustments

| DEPARTMENT                                | DESCRIPTION                                     | GRANTOR AGENCY                                                              | COMMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                    | FEDERAL    | STATE        | NON-CITY LOCAL | CITY MATCH | TOTAL AMOUNT |
|-------------------------------------------|-------------------------------------------------|-----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|----------------|------------|--------------|
| Community and Human Services              | Work Force Development-21641045                 | Virginia Department of Behavioral Health and Developmental Services (DBHDS) | Appropriation of an FY25 carryover. This funding supports paid internships, staff pursuing behavioral health or other relevant certifications, licenses, and examinations required for employment in related career fields, as well as other initiatives aimed at strengthening and expanding the CSB workforce.                                                                                                                                            |            | \$ 196,891   |                |            | \$ 196,891   |
| Community and Human Services              | Child Welfare Substance Abuse                   | VDSS State Virginia Department of Social Services                           | This funding supports substance abuse testing and treatment for children and families to ensure a child's safety, permanency, and well-being, and to provide an informed decision regarding child removal, family support services, family reunification, or termination of parental rights. This action aligns budget authority with the actual grant award.                                                                                               |            | \$ 3,686     |                | \$ 677     | \$ 4,363     |
| Community and Human Services              | Preplacement Prevention                         | VDSS State Virginia Department of Social Services                           | This funding supports strengthening the family unit or to prevent the remedy of neglect or abuse of children who may be at risk of entering foster care. This includes good and services interventions to maintain the family unit while ensuring the safety of the child. This action aligns budget authority with the actual grant award.                                                                                                                 | \$ 1,995   | \$ 380       |                |            | \$ 2,375     |
| Community and Human Services              | Senior Food Security                            | National Council On Aging                                                   | This grant supports staff attending the National Council on Aging Conference, May 26-29, 2026. This action aligns budget authority with the actual grant award.                                                                                                                                                                                                                                                                                             |            |              | \$ 5,000       |            | \$ 5,000     |
| Community and Human Services              | Promoting Safe and Stable Families              | VDSS State Virginia Department of Social Services                           | This funding supports develop, establish, expand and operation of coordinated community-based programs and covers the cost of conducting face-to-face contacts with children in foster care. This action aligns budget authority with the actual grant award.                                                                                                                                                                                               | \$ 11,550  | \$ 1,213     |                |            | \$ 12,763    |
| Community and Human Services              | Mayors Alliance Action Fund to End Child Hunger | Share Our Strength                                                          | These funds will strengthen community-based efforts to combat childhood hunger by expanding access to food and nutrition resources for children and families and improving food availability for individuals experiencing food insecurity.                                                                                                                                                                                                                  |            |              | \$ 35,000      |            | \$ 35,000    |
| Transportation and Environmental Services | FY21 Rideshare Enhancements                     | The Virginia Department of Rail and Public Transportation (DRPT)            | This funding was approved for Fiscal Year 2021, but due to delays in the use of prior-year funding during the COVID-19 pandemic, as well as delays from DRPT and the Virginia Department of Transportation (VDOT) in accessing these funds, it is approved for use through the end of FY 2027. The funds support projects approved through the annual Congestion Mitigation and Air Quality (CMAQ) /Regional Surface Transportation Program (RSTP) process. | \$ 480,000 | \$ 120,000   |                |            | \$ 600,000   |
| Office of Housing                         | Permanent Supportive Housing (PSH)              | Virginia Department of Behavioral Health and Developmental Services         | Grant funds for the construction of PSH units for adults with serious mental illness.                                                                                                                                                                                                                                                                                                                                                                       |            | \$ 3,790,000 |                |            | \$ 3,790,000 |
|                                           |                                                 |                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                             |            |              |                |            | \$ -         |
| Grand Total                               |                                                 |                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$ 493,545 | \$ 4,112,170 | \$ 40,000      | \$ 677     | \$ 4,646,392 |