

CITY OF ALEXANDRIA, VIRGINIA
COMPARATIVE STATEMENT OF REVENUES
GENERAL FUND
FOR THE PERIODS ENDING APRIL 30, 2024 AND APRIL 30, 2023

	B	B.1	C	D=C/B	E	F	G=F/E
	FY 2024	FY 2024	FY2024	%	FY 2023	FY2023	%
	APPROVED	PROJECTED	REVENUES	OF BUDGET	FINAL	REVENUES	OF TOTAL
	BUDGET	REVENUES	THRU 4/30/2024		BUDGET	THRU 4/30/2023	
General Property Taxes							
Real Property Taxes.....	\$ 532,076,175	\$ 532,563,298	\$ 260,818,549	49.0%	\$ 514,554,739	\$ 252,287,386	49.0%
Personal Property Taxes.....	66,313,000	71,140,000	68,227,366	102.9%	66,776,000	64,866,560	97.1%
Penalties and Interest.....	3,358,050	3,765,001	3,129,798	93.2%	3,199,600	2,836,608	88.7%
Total General Property Taxes	\$ 601,747,225	\$ 607,468,299	\$ 332,175,713	55.2%	\$ 584,530,339	\$ 319,990,554	54.7%
Other Local Taxes							
Local Sales and Use Taxes.....	\$ 39,000,000	\$ 40,199,375	\$ 26,437,114	67.8%	\$ 37,440,000	\$ 25,854,059	69.1%
Consumer Utility Taxes.....	12,020,000	12,700,000	8,106,851	67.4%	11,760,000	9,542,379	81.1%
Communication Sales and Use Taxes.....	6,810,000	7,000,000	5,339,971	78.4%	7,245,080	5,670,479	78.3%
Business License Taxes.....	39,824,300	42,461,700	39,797,155	99.9%	39,824,300	37,560,688	94.3%
Transient Lodging Taxes.....	11,200,000	13,515,290	10,039,855	89.6%	9,500,000	7,721,384	81.3%
Restaurant Meals Tax.....	31,200,000	31,700,000	23,435,419	75.1%	27,600,000	21,546,010	78.1%
Tobacco Taxes.....	2,030,000	1,948,000	1,283,297	63.2%	2,100,000	1,547,563	73.7%
Real Estate Recordation.....	3,926,000	3,654,365	2,291,335	58.4%	8,645,000	3,120,668	36.1%
Admissions Tax.....	313,000	441,600	314,308	100.4%	261,000	250,570	96.0%
Other Local Taxes.....	3,848,000	3,745,860	1,055,084	27.4%	4,103,000	778,043	19.0%
Total Other Local Taxes	\$ 150,171,300	\$ 157,366,190	\$ 118,100,390	78.6%	\$ 148,478,380	\$ 113,597,257	76.5%
Intergovernmental Revenues							
Revenue from the Fed. Government.....	\$ 7,944,000	\$ 7,550,000	\$ 5,164,326	65.0%	\$ 7,944,000	\$ 5,264,403	66.3%
Personal Property Tax Relief from the Commonwealth.....	23,578,531	23,578,531	23,106,960	98.0%	23,578,531	23,106,960	98.0%
Revenue from the Commonwealth.....	27,422,507	30,461,357	19,929,289	72.7%	26,001,491	21,375,491	82.2%
Total Intergovernmental Revenues	\$ 58,945,038	\$ 61,589,888	\$ 48,200,575	81.8%	\$ 57,524,022	\$ 49,746,854	86.5%
Other Governmental Revenues And Transfers In							
Fines and Forfeitures.....	\$ 4,425,000	\$ 4,774,500	\$ 4,752,966	107.4%	\$ 4,305,200	\$ 2,624,720	61.0%
Licenses and Permits.....	2,667,500	2,856,000	2,520,121	94.5%	2,867,350	2,247,502	78.4%
Charges for City Services.....	15,652,609	16,540,101	14,259,941	91.1%	15,071,741	13,853,668	91.9%
Revenue from Use of Money & Prop.....	19,322,000	27,780,345	23,581,486	122.0%	6,655,000	17,448,018	262.2%
Other Revenue.....	3,470,890	2,405,000	4,602,384	132.6%	2,490,701	4,125,287	165.6%
Transfer from Other Funds.....	10,461,523	10,461,523	5,680,929	54.3%	9,976,651	8,841,040	88.6%
Total Other Governmental Revenues	\$ 55,999,522	\$ 64,817,469	\$ 55,397,827	98.9%	\$ 41,366,643	\$ 49,140,234	118.8%
TOTAL REVENUE	\$ 866,863,085	\$ 891,241,846	\$ 553,874,506	63.9%	\$ 831,899,384	\$ 532,474,899	64.0%
Appropriated refunding bond proceeds.....							
Appropriated Fund Balance							
Operating Budget	\$ 17,464,943			\$ -	\$ 8,120,000	\$ -	-
Cash Capital.....							
Encumbrances And Other.....	8,371,344			-	5,775,449		-
Supplemental Appropriations.....	8,478,296			-	50,526,898		-
TOTAL	\$ 901,177,668	\$ 891,241,846	\$ 553,874,506	61.5%	\$ 896,321,731	\$ 532,474,899	59.4%