

<b>Program</b>	<b>Department</b>	<b>Amount Funded</b>
Green Building Policy Update	02 - City Manager's Office	\$ 50,000
Scottish Walk Parade	31 - Economic Development	95,000
King Street Trees	80 - RPCA	40,000
Budgeting Software	05 - Management & Budget	300,000
PayFactors compensation software	29 - Human Resources	70,500
Alexandria Vision Plan 49	30 - Planning And Zoning	300,000
Absentee Coordinator Position	33 - Registrar	47,300
Alexandria Fund For Human Services	64 - DCHS	400,000
INOVA Funding	90 - Non-Departmental	490,575
Affordable Housing Units at 40% AMI	90 - Non-Departmental	1,500,000
Alexandria African American History Tourism Enhancements	76 - Historic Alexandria	245,303
Alexandria Community Access and Emergency Support Grant Program	64 - Community and Human Services	45,000
Alexandria Community Remembrance Project	76 - Historic Alexandria	77,797
Disadvantaged Business Support	02 - City Manager's Office	500,000
Fire Volunteer Management	51 - Fire	25,000
Foundational Support for Commercial Business Districts	31 - Economic Development	245,535
Funding 275th Commemoration	76 - Historic Alexandria	230,000
Lower King Street Closure-King Street Place (Short Term)	90 - Non-Departmental/ Cash Capital	95,000
Out of School Time Program (OSTP) Enhanced Enrichment Programming and Financial Assistance Opportunities	90 - Non-Departmental	400,000
Overhauling existing museum and school programs	76 - Historic Alexandria	15,000
Re-employment and Upskilling Project	64 - Community and Human Services	444,000
Collective Bargaining Agreement Funding	46 - Transit Services (DASH)	639,223
<b>Total</b>		<b>\$ 6,255,233</b>