

Attachment 3 - Grant Adjustments

DEPARTMENT	DESCRIPTION	GRANTOR AGENCY	COMMENTS	FEDERAL	STATE	NON-CITY LOCAL	CITY MATCH	TOTAL AMOUNT
Circuit Court Judges	Universal Statewide Drug Testing	Supreme Court of Virginia	These funds will enhance drug testing in the Alexandria Recovery Court and maintain national drug testing standards by increasing the number of drug tests performed and by ensuring test validity via confirmation testing for all specimens (Docket item #25-2666).		\$ 45,696			\$ 45,696
Circuit Court Judges	Virginia Specialty Dockets	Supreme Court of Virginia	The Alexandria Recovery court has been awarded this grant to fund a portion of the program coordinator's salary and benefits (Docket item #25-2465).		\$ 75,000			\$ 75,000
Commonwealth Attorney	Victim Witness Assistance Program	Virginia Department of Criminal Justice Services	These funds assist victims of crime in the City of Alexandria. The Commonwealth's Attorney employs victim advocates to guide victims of crime through the Court process and advise victims of their rights under the Virginia Crime Victims' Act.		\$ 12,121			\$ 12,121
Community and Human Services	CSA State Allocation	Virginia Department of Social Services	This action aligns budget authority with the actual grant award.		\$ 691,837			\$ 691,837
Community and Human Services	Community Services Block Grant (CSBG Basic)	Virginia Department of Social Services	These funds are used to prevent evictions of Alexandria families. This action aligns budget authority with the actual grant award.	\$ 3,682				\$ 3,682
Community and Human Services	Workforce Investment Opportunities Acts (WIOA)	Virginia Community College System	Alexandria/Arlington County participate in a consortium to administer the WIOA funds to help job seekers access employment, education, training, and support services to succeed in the labor market and to match employers with the skilled workers they need. Funds will also provide targeted outreach, work experience, training and incentives to Alexandria out of school youth. Dislocated workers programs will provide additional training/supportive services to residents who have either lost employment or are underemployed.	\$ 358,820				\$ 358,820
Community and Human Services	HUD Continuum of Care Program	U.S. Housing and Urban Development (HUD)	These funds are designed to promote a community-wide commitment to the goal of ending homelessness; to promote access to and effective utilization of mainstream programs by homeless individuals and families, and to optimize self-sufficiency among those experiencing homelessness. This action aligns budget authority with the actual grant award.	\$ 27,987				\$ 27,987
Community and Human Services	Head Start	U.S Department of Health and Human Services	These funds support operation of the Head Start classroom located at The Campagna Center. This action aligns budget authority with the actual grant award.	\$ 372,241				\$ 372,241
Community and Human Services	Sexual Assault and Domestic Violence	Virginia Department of Criminal Justice Services	Funding for the Victims Service Grant Program Sexual and Domestic Violence Services (VSGP-SDVS) has increased and this action aligns budget authority with the actual grant award.		\$ 162,012			\$ 162,012
Community and Human Services	LGBTQ Parental Support	Virginia Department of Health	These funds provide support to parents of LGBTQ children and this action aligns budget authority with the actual grant award.		\$ 4,070			\$ 4,070
Community and Human Services	ILP Edu & Training (BL861)	Virginia Department of Social Services	VDSS has granted the FY26 Education and Training Voucher (ETV) Program application and this action aligns budget authority with the actual grant award.		\$ 11,000			\$ 11,000

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Community and Human Services	Independent Living (BL862)	Virginia Department of Social Services	This program supports youth transitioning out of foster care, covering eligible service-related expenditures, such as direct support or contracted services. This action aligns budget authority with the actual grant award.	\$ (9,778)	\$ (2,444)			\$ (12,222)
Community and Human Services	Respite Care (BL864)	Virginia Department of Social Services	This action aligns budget authority with the actual grant award.		\$ 1,500			\$ 1,500
Community and Human Services	Foster Parent Training (BL 873/875)	Virginia Department of Social Services	This action aligns budget authority with the actual grant award.	\$ (11,500)				\$ (11,500)
Community and Human Services	Drive to Thrive Program (BL877)	Virginia Department of Social Services	These funds help foster youth overcome barriers to getting a driver's license by covering related costs like education, testing, and insurance. It also supports foster parents with auto insurance assistance when youth are added to their policies. This action aligns budget authority with the actual grant award.		\$ 1,212			\$ 1,212
Criminal Justice Services	FY26 Community Corrections & Pretrial Services	Virginia Department of Criminal Justice Services	These funds provide for pre-trial and local probation services. This action aligns budget authority with the actual grant award.		\$ 11,015			\$ 11,015
Emergency Communications	NG911 Additional Funding Grant	Commonwealth of Virginia 9-1-1 Service Board	These funds will be used for the purchase of two Compact Rapid Deployable (CRD) cell tower and internet access points. These devices provide a mobile self-contained cell tower and internet access point deployable by public safety agencies during system-wide network outages when traditional cellular service is unavailable or unreliable (Docket item #25-3243).		\$ 150,000			\$ 150,000
Economic Development	Systems Planning and Analysis (SPA) Incentive Grant	Commonwealth Development Opportunity Fund (COF)	These funds will be used to support an economic development incentive grant to SPA in accordance with an executed Performance Agreement (Docket item #26-0143).		\$ 1,700,000			\$ 1,700,000
Fire	EMS Four for Life - 21511020	Virginia Department of Health	These funds are used for Emergency Medical Services (EMS) training and emergency response equipment or supplies. This action aligns budget authority with the actual grant award.		\$ 35,321			\$ 35,321
Fire	Aid to Localities (ATL)	Virginia Department of Fire Programs (VDFFP)	The ATL program funds a variety of fire service needs including training, firefighter equipment, supplies and public safety education. This action aligns budget authority with the actual grant award.		\$ 79,713			\$ 79,713
Fire	Hazmat Agreement	Virginia Department of Emergency Management (VDEM)	In Fiscal Year 2025, VDEM approved support of regional hazardous materials response team program expenses. This action aligns budget authority with the actual grant award.		\$ 20,000			\$ 20,000
Fire	Aid to Localities (ATL) - Deferred Revenue	Virginia Department of Fire Programs (VDFFP)	VDFFP allocates annual funding to City of Alexandria to use for the Aid to Localities (ATL) program. The ATL program funds a variety of fire service needs including training, firefighter equipment, supplies and public safety education. This action appropriates revenue received prior to FY 2026 which may only be utilized for fire department operations and necessary Technical Rescue training.		\$ 252,500			\$ 252,500

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Historic Alexandria	The Commonwealth History Fund	Virginia Museum of History & Culture	These funds will be used for a Documentary Study of Alexandria City Hall and the Market Square Block. This action aligns budget authority with the actual grant award.			\$ 65,194		\$ 65,194
Recreation, Parks & Cultural Activities	Building Your Power	Office of Juvenile Justice and Delinquency Prevention (DOJ)	This grant has been extended through FY 2026 and funds a Virginia Youth Violence & Substance Use Prevention Mentoring Program. This action aligns budget authority with the actual grant award.	\$ 135,902				\$ 135,902
Recreation, Parks & Cultural Activities	Out of School Time Program	USDA	These funds provide healthy afterschool snacks for Out of School Time program participants. This action aligns budget authority with the expected grant award.	\$ 57,000	\$ -			\$ 57,000
Recreation, Parks & Cultural Activities	Community Impact	Virginia Commission for the Arts	This Community Impact Grant will pay expenditures for the Jazz Fest Pop-up Series.	\$ 5,000				\$ 5,000
Transportation & Environmental Services	VDOT Employer Outreach	Virginia Department of Transportation	This action aligns budget authority with the actual grant award.	\$ 950	\$ 238			\$ 1,188
Transportation & Environmental Services	Commuter Assistance Program (CAP) Operating	Virginia Department of Rail and Public Transportation (DRPT)	This action aligns budget authority with the actual grant award.		\$ (40,000)		\$ (10,000)	\$ (50,000)
Transportation & Environmental Services	Reduced Fare - MetroBus Passes (ACPS)	Virginia Department of Rail and Public Transportation (DRPT)	This grant funds a pilot program to provide free Metrobus passes to middle and high school students (Resolution #3271).		\$ 120,000		\$ 30,000	\$ 150,000
Grand Total				\$ 940,304	\$ 3,330,791	\$ 65,194	\$ 20,000	\$ 4,356,290