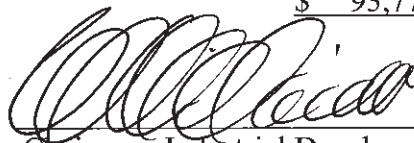


**FISCAL IMPACT STATEMENT  
FOR PROPOSED INDUSTRIAL DEVELOPMENT REVENUE BOND FINANCING**

Date: August 6, 2013

Name of Applicant: Volunteers of America, Inc.  
Facility: 1660 Duke Street  
Alexandria, VA 22314

- |  |              |
|--|--------------|
| 1. Maximum amount of financing sought  | \$ 4,800,000 |
| 2. Estimated taxable value of the facility's real property to be constructed in the municipality                       | \$ 855,000   |
| 3. Estimated real property tax per year using present tax rates  | \$ 8,875     |
| 4. Estimated personal property tax per year using present tax rates  | \$ 1,563     |
| 5. Estimated merchants' capital tax per year using present tax rates   | N/A          |
| 6. (a) Estimated dollar value per year of goods that will be purchased from Virginia companies within the locality     | \$ 258,357   |
| (b) Estimated dollar value per year of goods that will be purchased from non-Virginia companies within the locality    | \$ 602,834   |
| (c) Estimated dollar value per year of services that will be purchased from Virginia companies within the locality     | \$ 1,437,857 |
| (d) Estimated dollar value per year of services that will be purchased from non-Virginia companies within the locality | \$ 7,548,751 |
| 7. Estimated number of regular employees on year round basis   | 153          |
| 8. Average annual salary per employee  | \$ 93,775    |



Chairman, Industrial Development Authority  
of the City of Alexandria

If one or more of the above questions do not apply to the facility indicate by writing N/A (not applicable) on the appropriate line.