

Incomplete Projects & General Fund Balance Appropriations	Department	Amount
Budget Software Implementation	05 - Management & Budget	\$ 170,000
Inmate Healthcare Services (Wellpath)	12 - Sheriff	\$ 300,000
Vendor File Security Audit	20 - Internal Audit	\$ 12,500
Payroll Performance Audit	20 - Internal Audit	\$ 100,000
Archive Employee Record Scanning	29 - Human Resources	\$ 40,000
Electronic Pollbook (EPB) Replacement	33 - Registrar	\$ 287,900
LifePak Defibrillators	51 - Fire	\$ 106,303
Fire Department Pharmacy	51 - Fire	\$ 333,168
Speed Camera Expenses	55 - Police	\$ 125,000
Re-employment and Upskilling Project	64 - Community And Human Services	\$ 46,071
Alexandria Fund for Human Services	64 - Community And Human Services	\$ 978,082
LGBTQ Outreach Project	64 - Community And Human Services	\$ 32,000
Funding 275th Commemoration	76 - Historic Alexandria	\$ 25,000
Alexandria African American History Tourism Enhancements	76 - Historic Alexandria	\$ 50,000
George Washington Parade	80 - Recreation, Parks, and Cultural Activities	\$ 10,000
Out of School Time Project	80 - Recreation, Parks, and Cultural Activities	\$ 110,000
85th Anniversary Commemoration of 1939 Alexandria Library Sit-In	85 - Library	\$ 15,000
Slaters Lane and Royal Street IDA Support	90 - Non-Departmental	\$ 125,000
Arbitrage Liability Rebate	90 - Non-Departmental	\$ 428,935
TOTAL		\$ 3,294,959