



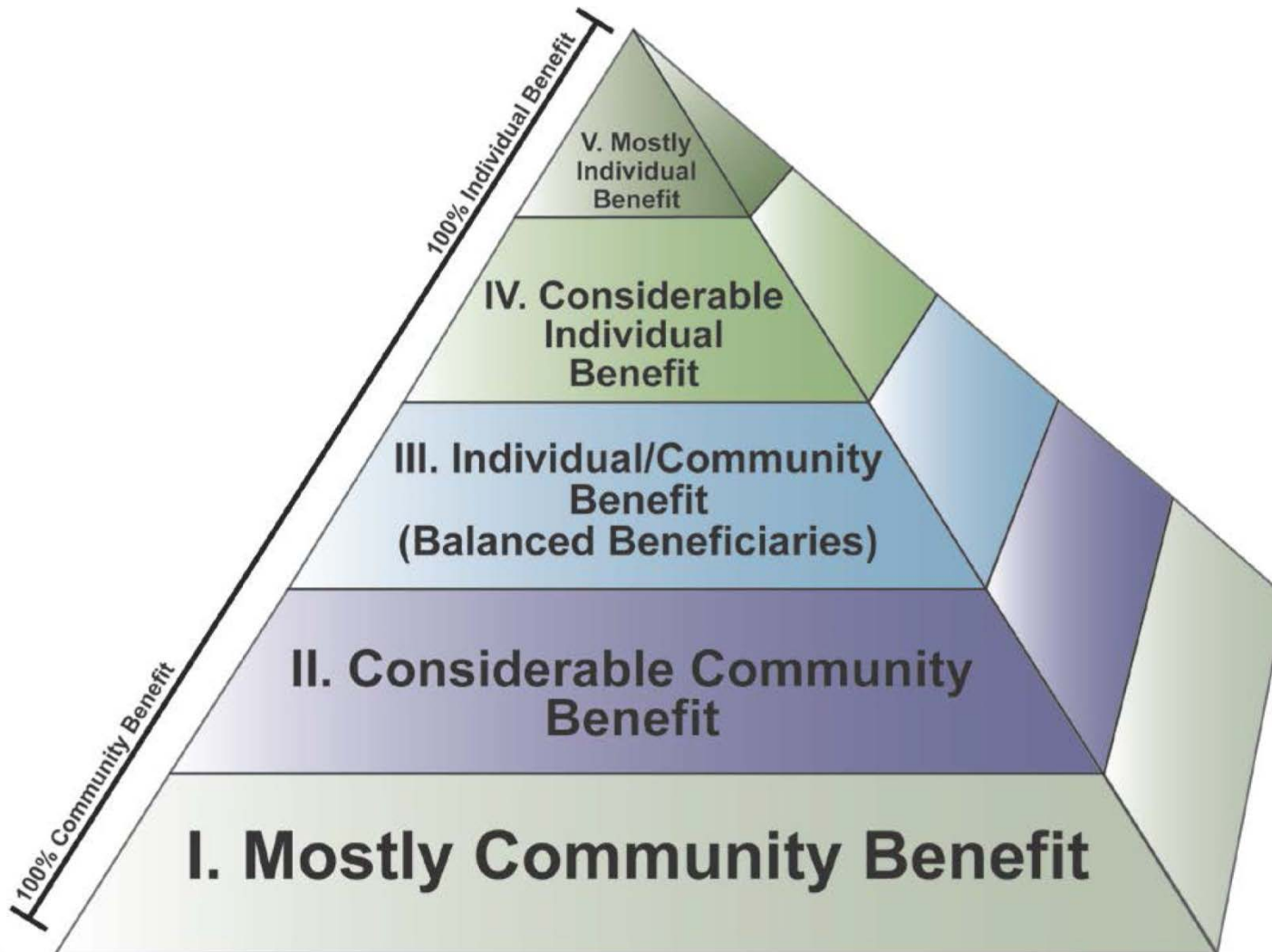
City Council Briefings

Resource Allocation, Cost Recovery Model and Policy

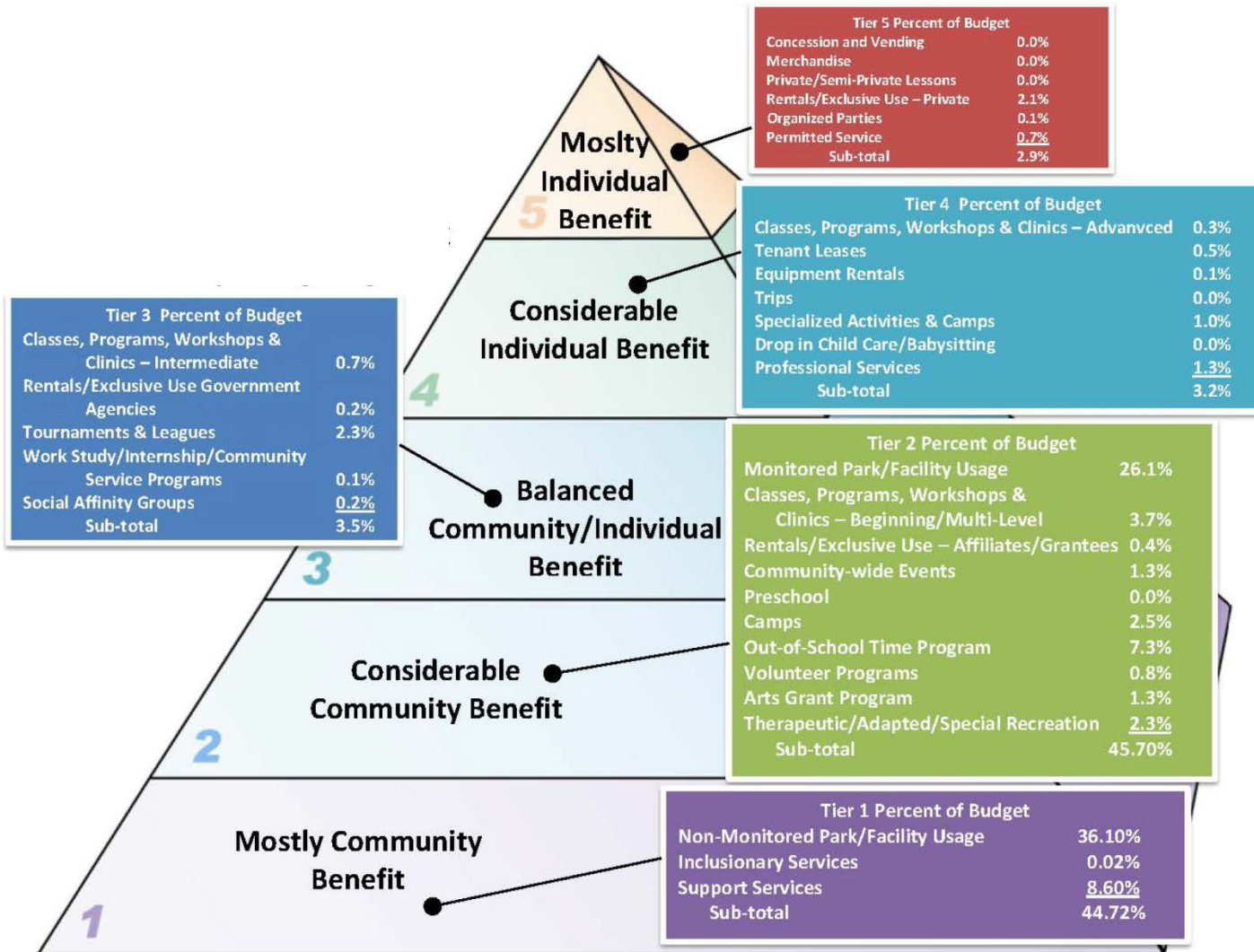
Why are we recommending a policy?

- Requesting adoption of benefits-based methodology to guide future decision-making
- Designed to allow maximum resident participation in City programs
- Aligns community needs with services and available resources
- Ensures equity for all user groups

Standard Benefits Model



Customized Benefits Model



Policy Benefits

- Provides structured, fair and consistent framework for:
 - Resource allocations
 - Fee categories
 - Cost-recovery
- Responds to council's guidance
- Aligns community needs with services and resources available
- Guides short- and long-term goals and implementation strategies
 - i.e. Business Plans and Performance Measures
- Easy access to real-time information and increased agility in decision-making

Financial Assistance Policy

- Requesting adoption of fee assistance schedule, based on eligibility
- Designed to allow maximum resident participation in City or affiliate programs