

City of Alexandria
Summary Meeting Minutes
Saturday, November 23, 2024 – 9:00 AM
Budget Retreat – Del Pepper Community Resources Center

Present: Mayor Justin M. Wilson, Vice Mayor Amy B. Jackson, Members of Council Canek Aguirre, Sarah R. Bagley, John Taylor Chapman, Alyia Gaskins, and R. Kirk McPike.

Absent: None.

Key Staff: Mr. Parajon, City Manager; Ms. Cordell Ivery, City Attorney; Mr. Routt, Director, Office of Management and Budget (OMB); Ms. Taylor, Director, Finance; Ms. Hamm, OMB; Mr. Wicks, OMB.

Recorded by: Gloria Sitton, City Clerk and Clerk of Council.

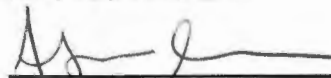
Mayor Wilson called the meeting to order. The purpose of the meeting was to review the City upcoming budget process for FY2026. City Council received briefing from the Office of Management and Budget, with forecasting on revenue intake and projected expenditures for the upcoming fiscal year. City Staff also reviewed Capital Improvement spending for both the City and Schools and received feedback from Council.

Members of the Alexandria City Public Schools Board and staff reviewed expenditures projected for the system and responded to questions from City Council about their proposed budget.

City Council established budget guidance for the upcoming budget process with City staff to be approved at the next legislative meeting.

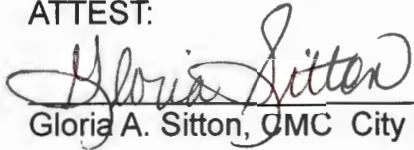
The meeting was adjourned at 12:45 p.m.

APPROVED BY:



ALYIA GASKINS MAYOR

ATTEST:



Gloria A. Sitton, CMC City Clerk

Adopted: January 14, 2025