

RESOLUTION NO. ____

**RESOLUTION TO ADOPT FEES INCREASES ADMINISTERED BY
THE DEPARTMENT OF RECREATION, PARKS AND CULTURAL
ACTIVITIES FOR FY 2014**

WHEREAS, the last increase to non-programmatic fees collected by the Department of Recreation, Parks and Cultural Activities (RPCA) occurred in Fiscal Year 2013; and

WHEREAS, the majority of non-programmatic fees charged by RPCA fell within the Baltimore Washington CPI-U fee adjustment guidelines set forth by City Council in Fiscal Year 2008; and

WHEREAS, the costs of providing leisure services to the general taxpayer continue to increase and the fees do not cover the entire costs of these programs; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Alexandria, Virginia, that the Therapeutic Recreation fees, Youth Sports Registration fees, Out of School Time Fee, Summer Out of School Time Fee, and the Learn to Swim and outdoor pool admission fees administered by the Department of Recreation, Parks and Cultural Activities shall be as increased beginning July 1, 2013, as follows:

Section (a) Therapeutic Recreation fees are hereby established as follows:

| Program | Current Fee | New Fee |
|------------------------|-------------|---------|
| Artworks | \$0 | \$140 |
| Spring Break Camp | \$100 | \$120 |
| Winter Break Camp | \$60 | \$72 |
| Kids Day Out | \$100 | \$120 |
| Year-round After Care | \$130 | \$156 |
| Year-round Before Care | \$130 | \$156 |
| Little Dippers | \$480 | \$576 |
| Mainstream | \$170 | \$204 |
| TR Gap Camps | \$200 | \$240 |
| Camp Kaleidoscope | \$300 | \$360 |
| Summer After Care | \$160 | \$192 |
| Summer Before Care | \$160 | \$192 |
| Teenie Toddler Camp | \$100 | \$120 |
| Adult Therapeutics | \$0 | \$240 |

Section (b) Youth Sports Registration fees are hereby established at \$50 per registration.

Section (c) the Out of School Time Fee is hereby established at \$300 per registration.

Section (d) the Summer Out of School Time Fee is hereby established at \$100 per registration.

Section (e) the Learn to Swim fees are hereby established at \$13 per registration.

Section (f) the admission fees for outdoor pools are hereby established as follows:

| Program | Current Fee | New Fee |
|-------------------------|-------------------|-------------------------------------|
| Outdoor Pool Admissions | Child (0-4) \$0 | Child \$1 |
| | Youth (5-17) \$1 | Youth \$2 |
| | Adult (18-54) \$2 | Adult \$3 |
| | Senior (55 +) \$0 | Senior \$2 |
| | Nonresident \$3 | Non-resident \$5 |
| | | Last two hours \$2 adult, \$1 child |

ADOPTED: _____

WILLIAM D. EUILLE, MAYOR

ATTEST:

Jacqueline M. Henderson, MMC City Clerk