

ORDINANCE NO. _____

AN ORDINANCE making provision for the support of the government of the City of Alexandria, Virginia for Fiscal Year 2026.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the city for Fiscal Year 2026, the source of such amount being external grant awards for which the proceeds were authorized and adjusted after July 1, 2025 but not appropriated, and further that the council does hereby allot the amount so appropriated to the several city departments for Fiscal Year 2026, as follows:

SPECIAL REVENUE FUND

ESTIMATED REVENUE:

Community and Human Services	\$ 256,392
Transportation & Environmental Services	600,000
Office of Housing	<u>3,790,000</u>
Total Estimated Revenue	<u>\$ 4,646,392</u>

SPECIAL REVENUE FUND

APPROPRIATION:

Community and Human Services	\$ 256,392
Transportation & Environmental Services	600,000
Office of Housing	<u>3,790,000</u>
Total Estimated Revenue	<u>\$ 4,646,392</u>

Section 2. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the city in Fiscal Year 2026, the source of such amount being the residual balances accumulated as of June 30, 2025, in accounts for donations, fees and other special revenues, and further that the council does hereby allot the amount so appropriated and de-appropriated to the several city departments for Fiscal Year 2026, as follows:

SPECIAL REVENUE FUND

ESTIMATED REVENUE:

Office of Historic Alexandria	\$ 22,800
Recreation, Parks, and Cultural Activities	24,360
Recreation, Parks, and Cultural Activities – Landscape Funds	(682,500)
Total Estimated Revenue	<u>\$ (635,340)</u>

APPROPRIATION:

Office of Historic Alexandria	\$ 22,800
Recreation, Parks, and Cultural Activities	24,360
Recreation, Parks, and Cultural Activities – Landscape Funds	(682,500)
Total Estimated Revenue	<u>\$ (635,340)</u>

Section 3. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the city for Fiscal Year 2026, the source of such amount being an Interdepartmental Transfer, and further, that the council does hereby allot the amount so appropriated, as follows:

INTERDEPARTMENTAL TRANSFER

APPROPRIATION:

Circuit Court	\$ 360,000
City Attorney	378,000
Fire	4,000,000
Office of Historic Alexandria	250,000
Management & Budget	87,000
Sheriff	910,000
General Services	(370,000)
Finance	(800,000)
Health	(334,000)
Non-Departmental	(1,400,000)
Police	(1,200,000)
Recreation, Parks, and Cultural Activities	(1,000,000)
Transportation & Environmental Services	(881,000)
Total Appropriation	<u>\$ 0</u>

Section 4. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures of the city for Fiscal Year 2026, the source of such amount being Component Unit – Alexandria Libraries Fund, and further that the Council does hereby allot the amount so appropriated, as follows:

COMPONENT UNIT

APPROPRIATION:

Component Unit – Libraries	\$ 847
Total Appropriation	<u>\$ 847</u>

Section 5. That this ordinance shall be effective upon the date and at the time of its final passage.

ALYIA GASKINS
Mayor

Introduction: 6/09/2026
First Reading: 6/09/2026
Publication:
Public Hearing: 6/13/2026
Second Reading: 6/13/2026
Final Passage: 6/13/2026