

CITY OF ALEXANDRIA, VIRGINIA

COMPARATIVE STATEMENT OF REVENUES

GENERAL FUND

FOR THE PERIODS ENDING SEPTEMBER 30, 2018 AND SEPTEMBER 30, 2017

	B	C	D=C/B	F	G=F/E
	FY 2019	FY 2019		FY 2018	
	APPROVED	REVENUES	%	REVENUES	%
	BUDGET	THRU 9/30/2018	OF BUDGET	THRU 9/30/2017	OF TOTAL
General Property Taxes					
Real Property Taxes.....	\$ 446,963,782	\$ 6,139,072	1.4%	\$ 1,983,712	0.5%
Personal Property Taxes.....	50,800,000	24,764,893	48.7%	25,250,254	55.4%
Penalties and Interest.....	3,300,000	402,816	12.2%	395,304	14.3%
Total General Property Taxes	\$ 501,063,782	\$ 31,306,782	6.2%	\$ 27,629,270	6.4%
Other Local Taxes					
Local Sales and Use Taxes.....	\$ 27,700,000	\$ 2,237,911	8.1%	\$ 2,178,514	8.2%
Consumer Utility Taxes.....	11,800,000	1,695,294	14.4%	1,025,098	8.1%
Communication Sales and Use Taxes.....	9,900,000	793,704	8.0%	813,231	7.8%
Business License Taxes.....	34,878,000	769,401	2.2%	400,516	1.2%
Transient Lodging Taxes.....	13,275,000	1,887,004	14.2%	1,973,371	16.6%
Restaurant Meals Tax.....	24,150,000	3,730,714	15.4%	2,452,366	13.1%
Tobacco Taxes.....	2,800,000	471,457	16.8%	521,254	17.9%
Motor Vehicle License Tax.....	3,800,000	1,407,716	37.0%	1,509,897	41.9%
Real Estate Recordation.....	5,300,000	862,522	16.3%	847,337	15.9%
Admissions Tax.....	670,000	97,661	14.6%	92,815	12.2%
Other Local Taxes.....	4,745,000	6,385	0.1%	3,565	0.1%
Total Other Local Taxes	\$ 139,018,000	\$ 13,959,769	10.0%	\$ 11,817,964	9.1%
Intergovernmental Revenues					
Revenue from the Fed. Government.....	\$ 9,071,382	\$ 1,315,412	14.5%	\$ 1,870,990	20.4%
Personal Property Tax Relief from the Commonwealth.....	24,335,376	11,789,265	48.4%	11,789,265	50.0%
Revenue from the Commonwealth.....	23,578,531	5,105,185	21.7%	4,808,824	20.6%
Total Intergovernmental Revenues	\$ 56,985,289	\$ 18,209,863	32.0%	\$ 18,469,079	32.9%
Other Governmental Revenues And Transfers In					
Fines and Forfeitures.....	\$ 5,193,450	\$ 1,057,432	20.4%	\$ 1,225,497	24.7%
Licenses and Permits.....	2,612,678	606,676	23.2%	636,629	25.0%
Charges for City Services.....	21,748,168	4,251,801	19.6%	3,685,418	18.5%
Revenue from Use of Money & Prop.....	8,031,110	2,349,822	29.3%	1,741,141	32.1%
Other Revenue.....	1,853,215	594,159	32.1%	514,242	23.7%
Transfer from Other Funds.....	11,921,244	-	0.0%	-	0.0%
Total Other Governmental Revenues	\$ 51,359,865	\$ 8,859,890	17.3%	\$ 7,802,927	18.6%
TOTAL REVENUE	\$ 748,426,936	\$ 72,336,303	9.7%	\$ 65,719,240	10.0%
Appropriated Fund Balance					-
General Fund.....	\$ -	\$ -	\$ -	\$ -	-
Cash Capital					-
Encumbrances And Other	-	-	-	-	-
Supplemental Appropriations....	-	-	-	-	-
TOTAL	\$ 748,426,936	\$ 72,336,303	9.7%	\$ 65,719,240	10.0%