

DRAFT FY 2019 Interdepartmental Long Range Planning Work Program (Rev 1/31/18)

ATTACHMENT 1

LEGEND

	Internal Staff Work
	Staff and Community Engagement
	Public Hearing
	<i>Italic text = timing adjustment from FY 2018 approved plan</i>
	Red text = new project

Departments: Housing; Planning & Zoning; Recreation, Parks & Cultural Activities; Transportation & Environmental Svcs; Project Implementation, Office of Historic Alexandria; Code Administration; General Services; AEDP; Visit Alexandria, ACPS

	Calendar 2018												Calendar 2019						Calendar 2020										
													FY2019						FY2020										
	Ja	Fe	Ma	Ap	Ma	Ju	Jul	Au	Se	Oc	No	De	Ja	Fe	Ma	Ap	Ma	Ju	Jul	Au	Se	Oc	No	De	Ja	Fe	Ma	Ap	Ma
PLANS/PROJECTS STARTING IN FY 2018																													
1	RPCA Strategic Master Plan Update (RPCA)																												
2	Athletic Field Study Update (RPCA, ACPS)																												
3	Resolution 830 Modernization (Housing, PZ)																												
4	Rte 1 South Affordable Housing Strategy (PZ, TES, Housing, RPCA, AEDP, OHA)																												
5	Environmental Action Plan & Green Building Policy Update (TES, PZ, RPCA, Housing, GS)																												
6	Landscape Guidelines Update (RPCA; PZ, TES)																												
7	Transit Vision Study (TES, PZ)																												
8	Pocket Park Plan (RPCA, TES)																												
9	Intelligent Transportation Systems Initiative (TES)																												
10	Transportation Master Plan - Streets / ITS Chapters (TES, PZ, ITS)																												
11	Landmark Mall replanning (PZ, TES, Housing, RPCA, AEDP)												Timing under discussion																
PLANS/PROJECTS STARTING IN FY 2019																													
12	Sanitary Sewer Master Plan Update (TES, AlexRenew, DPI, RPCA, PZ)																												
13	Citywide Design Principles/Architecture Forum Phase 2 (PZ)																												
14	Census 2020 Community Outreach (PZ, ITS, Housing, DHS) (Funding dependent)																												
15	Eisenh. East Ph2 Plan Update (PZ, TES, RPCA, AEDP, Housing) (Funding dependent)												Timing under discussion																
16	Parker-Gray Zoning (PZ)																												
17	Mt. Vernon Ave Ped Safety & Plan Update (PZ, TES, Housing, RPCA, AEDP) (Funding dep.)												Timing under discussion																
18	Joint City Schools Facilities Master Plan (TBD - pending CC/SB discussion)																												
19	Daingerfield Island Master Plan (NPS lead, PZ, TES, RPCA)																												
STUDIES/POLICY INITIATIVES																													
20	Residential Parking Permit Districts/Parking Meter Locations + Pricing (TES)																												
21	Open Space in New Development (PZ, RPCA)																												
22	Census, Forecasting and Demographics (PZ)																												

