

FY 2026-2027
Long Range Planning
Interdepartmental Work
Program

Planning Commission June 4, 2025



## Agenda



- 1. Summary
- 2. Background
- 3. Work Program
- 4. Project Highlights
- 5. Discussion/City Council Direction

# Summary

### Request:

 Review the Final Proposed FY 2026-27 Long Range Planning Interdepartmental Work Program

#### **Council Action:**

Consideration of Approval

### **Key Elements of the Discussion:**

Consistency of proposed work program with approved budget,
 CC Priorities, and Strategic Plan

# Background

- 2-year planning cycle to coordinate interdepartmental long range planning work, staffing, and resources
- Opportunity for guidance on alignment with Strategic Plan/CC Priorities
- Draft Work Program was discussed by PC and CC in February
   2025

## FY26-27 Work Program

PLANNING	Inte	Internal Work		Community Engagement			Public Hearing		
	CY	CY 2025		CY 2026				CY 2027	
	FY 2026		2026			FY 2027			
PZ LED	Sum-Fall	Fall-Wint	Wint-Sprin	Spring-Sum	Sum-Fall	Fall-Wint	Wint-Sprin	Spring-Sum	
1 CDD Updates for Potomac Yard, Beauregard/AlexWest, Eisenhower West (PZ, TES, Housing, RPCA)									
2 Small Business Zoning Text Amendments (PZ, AEDP)									
3 Lower King/Waterfront Construction Mitigation Planning (PZ, DPI, GS, TES, RPCA, AEDP)									
4 Update to 2018 Joint ACPS-City Long Range Educational Facilities Plan (City Departments, ACPS)									
5 Substandard Lot Regulations Update (PZ, TES)									
6 Subdivision Regulations Update (PZ, TES)									
7 Duke Street Land Use Plan (PZ, TES, Housing, RPCA)							1		
8 Apiary Regulations Development (PZ, CAO)									
9 Braddock Metro Site Joint Development Study (PZ, TES, Housing, RPCA)									
10 Vision Plan (PZ, TES, Housing, RPCA)									
TES LED									
11 Landmark Mall Redevelopment Transportation Access Initiatives (TES, DPI, P&Z, DASH, CMO)									
12 Curbside Management for Food Trucks (TES, PZ, CAO)									
13 Chesapeake Bay Presevation Act Zoning Ordinance Update (TES, PZ)									
14 Multimodal Transportation Study Guidelines and Standards Update (TES, PZ)									
15 Parking Standards Evaluation and Update (TES, PZ, Housing)									
16 Carshare Policy Update (TES, PZ, APD)									
17 Automated Traffic Enforcement Expansion (TES, APD, ACPS)									
18 SmartScan: Digital Roadway Inventory (TES, ITS, OPA)									
19 Lower King Street Closure (TES, PZ, DPI, RPCA)									
20 Witter to Eisenhower Pedestrian Connections (TES, RPCA, PZ)									
21 Flood Resilience Plan (TES, PZ, DPI, OEM)									
22 Smart Mobility Implementation: Digital City Initiatives (TES, ITS, OPA)									
23 Eisenhower Avenue: Holmes Run Trail to Mill Road (TES, RPCA, PZ)									
RPCA LED									
24 Eisenhower East Park under the Metro Tracks (RPCA, PZ)									
25 Parks and Recreation Master Plan Update (RPCA)	-								
26 Urban Forestry Master Plan Update (RPCA, PZ, TES)									
27 Citywide Parks Improvement Plan Update (RPCA, PZ, TES)									
27 Cameron Run Regional Park Study (RPCA, TES, PZ)									
28 Dog Park Master Plan Update (RPCA)									
OH LED									
29 City-ARHA Collaboration and Major Projects-Samuel Madden and Ladrey (Housing, PZ, ARHA)									
30 Housing 2040: Housing Master Plan Update (Housing, PZ, DCHS, Health, OCCE, GIS, ARHA, TES,Code, GS, ACPS)									
31 Housing 2040: Phase 1 Implementation and Phase 2 (Housing, PZ, DCHS, Health, OCCE, GIS, ARHA, TES, Code, GS, ACPS)							<del></del>	-	
OTHER AGENCY/MULTI-DEPARTMENTAL-LED PLANS/PROJECTS									
32 Freedom House Museum Planning (OHA, GS, DPI)							<u> </u>		



Staff recommends Planning Commission approval of the FY2026-2027 Long Range Interdepartmental Work Program

