

**FISCAL IMPACT STATEMENT
FOR PROPOSED INDUSTRIAL DEVELOPMENT REVENUE BOND FINANCING**

Date: June 8, 2026

To the City Council of the City of Alexandria, Virginia

Applicant: PAEGR Properties LLC

Facility: Headquarters facility located on approximately 19,012 square feet of land located within Land Bay G, Potomac Yard Center, Alexandria, Virginia,

1.	Maximum amount of financing sought	\$25,634,834.21
2.	Estimated taxable value of the facility's real property to be constructed in the municipality	\$43,817,000
3.	Estimated real property tax per year using present tax rates	\$585,000
4.	Estimated personal property tax per year using present tax rates	\$29,000
5.	Estimated merchants' capital tax per year using present tax rates	\$0
6. (a)	Estimated dollar value per year of goods that will be purchased from Virginia companies within the locality	\$55,000
(b)	Estimated dollar value per year of goods that will be purchased from non-Virginia companies within the locality	\$345,000
(c)	Estimated dollar value per year of services that will be purchased from Virginia companies within the locality	\$2,350,000
(d)	Estimated dollar value per year of services that will be purchased from non-Virginia companies within the locality	\$8,715,000
7.	Estimated number of regular employees on year-round basis	\$16,900,000
8.	Average annual salary per employee	\$125,000



Chairman, Industrial Development Authority
of the City of Alexandria