

CITY OF ALEXANDRIA, VIRGINIA
COMPARATIVE STATEMENT OF REVENUES
GENERAL FUND
FOR THE PERIODS ENDING DECEMBER 31, 2018 AND DECEMBER 30, 2017

	B	C	D=C/B	E
	FY 2019	FY 2019		FY 2018
	AMENDED	REVENUES	%	REVENUES
	BUDGET	THRU 12/31/2018	OF BUDGET	THRU 12/31/2017
General Property Taxes				
Real Property Taxes.....	\$ 446,963,782	\$ 217,746,624	48.7%	\$ 211,863,421
Personal Property Taxes.....	50,800,000	46,721,920	92.0%	44,870,311
Penalties and Interest.....	3,300,000	1,277,372	38.7%	1,097,278
Total General Property Taxes	<u>\$ 501,063,782</u>	<u>\$ 265,745,915</u>	<u>53.0%</u>	<u>\$ 257,831,010</u>
Other Local Taxes				
Local Sales and Use Taxes.....	\$ 27,700,000	\$ 9,367,672	33.8%	\$ 8,823,928
Consumer Utility Taxes.....	11,800,000	3,648,894	30.9%	4,265,459
Communication Sales and Use Taxes.....	9,900,000	3,127,513	31.6%	3,346,632
Business License Taxes.....	34,878,000	1,569,083	4.5%	1,660,846
Transient Lodging Taxes.....	13,275,000	5,362,618	40.4%	5,864,173
Restaurant Meals Tax.....	24,150,000	9,881,210	40.9%	7,632,395
Tobacco Taxes.....	2,800,000	1,121,784	40.1%	1,243,689
Motor Vehicle License Tax.....	3,800,000	3,028,969	79.7%	2,913,894
Real Estate Recordation.....	5,300,000	2,359,896	44.5%	2,694,788
Admissions Tax.....	670,000	226,900	33.9%	180,633
Other Local Taxes.....	4,745,000	193,184	4.1%	211,469
Total Other Local Taxes	<u>\$ 139,018,000</u>	<u>\$ 39,887,723</u>	<u>28.7%</u>	<u>\$ 38,837,906</u>
Intergovernmental Revenues				
Revenue from the Fed. Government.....	\$ 9,071,382	\$ 3,635,162	40.1%	\$ 4,247,850
Personal Property Tax Relief from the Commonwealth.....	24,335,376	11,789,265	48.4%	22,399,604
Revenue from the Commonwealth.....	23,578,531	11,251,887	47.7%	10,903,833
Total Intergovernmental Revenues	<u>\$ 56,985,289</u>	<u>\$ 26,676,314</u>	<u>46.8%</u>	<u>\$ 37,551,287</u>
Other Governmental Revenues And Transfers In				
Fines and Forfeitures.....	\$ 5,193,450	\$ 2,028,157	39.1%	\$ 2,488,757
Licenses and Permits.....	2,612,678	1,103,943	42.3%	1,209,053
Charges for City Services.....	21,748,168	10,467,670	48.1%	10,053,777
Revenue from Use of Money & Prop.....	8,031,110	5,230,884	65.1%	3,666,843
Other Revenue.....	1,853,215	880,897	47.5%	948,176
Transfer from Other Funds.....	11,921,244	5,980,336	50.2%	-
Total Other Governmental Revenues	<u>\$ 51,359,865</u>	<u>\$ 25,691,886</u>	<u>50.0%</u>	<u>\$ 18,366,606</u>
TOTAL REVENUE	<u>\$ 748,426,936</u>	<u>\$ 358,001,839</u>	<u>47.8%</u>	<u>\$ 352,586,809</u>
Appropriated Fund Balance				
General Fund.....	\$ -	\$ -	\$ -	\$ 124,205,981
Cash Capital				
Encumbrances And Other	-	-	-	-
Supplemental Appropriations....	6,696,143	-	-	-
TOTAL	<u>\$ 755,123,079</u>	<u>\$ 358,001,839</u>	<u>47.4%</u>	<u>\$ 476,792,790</u>