DRAFT FY 2018 Interdepartmental Long Range Planning Work Program

23-May-17

LEGEND
- 🟨 Internal Staff Work
- 🟧 Staff and Community Engagement
- 🟫 Public Hearing

Departments: Housing; Planning & Zoning; Recreation, Parks & Cultural Activities; Transportation & Environmental Svcs; Project Implementation, Office of Historic Alexandria; Code Administration; General Svcs; AEDP; Visit Alexandria, ACPS

Note: Projects 1-6 completing in FY17 removed from chart can be found in Attach. 3: Project Descriptions

Timeline columns (monthly):
- Calendar 2017 / FY2018: Jul, Aug, Sep, Oct, Nov, Dec
- Calendar 2018 / FY2018: Jan, Feb, Mar, Apr, May, Jun
- Calendar 2018 / FY2019: Jul, Aug, Sep, Oct, Nov, Dec
- Calendar 2019 / FY2019: Jan, Feb, Mar, Apr, May, Jun
- Calendar 2019 / FY2020: Jul, Aug, Sep, Oct, Nov, Dec

PLANS/PROJECTS STARTING OR CONCLUDING IN FY2018

#	Project	Schedule (legend color sequence)
7	Athletic Field Study Update (RPCA, ACPS)	Engagement Jul–Aug 2017; Public Hearing Sep 2017
8	Eisenhower East Phase I Plan Update (PZ, TES, RPCA, AEDP, Housing) *(Phase II Beginning in January 2020)*	Engagement Jul 2017; Public Hearing Aug 2017
9	Long Range Educational Facilities Plan Phase 2 (ACPS lead, PZ, RPCA)	Engagement Jul–Sep 2017; Public Hearing Oct 2017
10	Pocket Park Plan (RPCA, TES)	Engagement Jul–Sep 2017; Public Hearing Oct 2017
11	Strategic Facilities Plan (GS, PZ)	Engagement Jul–Nov 2017; Public Hearing Dec 2017
11A	Joint City-Schools Facilities Investment Plan (PZ, OMB, GS)	Engagement Jul–Nov 2017; Public Hearing Dec 2017
11B	Resolution 830 Modernization (PZ, Housing)	Engagement Jul–Nov 2017; Public Hearing Dec 2017
12	RPCA Strategic Master Plan Update (RPCA, ACPS, TES, GS)	Staff work Jul–Aug 2017; Engagement Sep 2017–Aug 2018; Public Hearing Sep 2018
13	Rte 1 South Affordable Housing Strategy (PZ, TES, Housing, RPCA, AEDP, OHA)	Staff work Jul 2017–Apr 2018; Engagement May 2018–Feb 2019; Public Hearing Mar 2019
14	Environmental Action Plan and Green Building Policy Update (TES, PZ, RPCA, Housing, GS)	Staff work Jul 2017; Engagement Aug 2017–Apr 2019; Public Hearing May 2019
15	Funding dep.: Mt. Vernon Ave Pedestrian Safety and Plan Update (PZ, TES, Housing, RPCA, AEDP)	Staff work Jul 2017–Jun 2018 (*Plan Update*); Engagement Aug–Nov 2019; Public Hearing Dec 2019

PLANS/PROJECTS STARTING BEYOND FY2018

#	Project	Schedule (legend color sequence)
16	Funding dep.: Census 2020 Community Outreach (PZ)	Staff work Jul 2018–Jan 2019; Engagement Feb–Dec 2019
17	Sanitary Sewer Master Plan Update (TES, ARenew, DPI, RPCA, PZ)	Staff work Jul 2018–Jan 2019; Engagement Feb 2019; Public Hearing Mar 2019
18	Parker Gray Zoning (PZ)	Staff work through early 2019; Engagement Apr 2019
19	Landscape Guidelines Update (PZ, RPCA, TES)	Staff work through mid 2019; Engagement May 2019
20	Daingerfield Island Master Plan (NPS lead, PZ, TES, RPCA)	Engagement Jul 2018–Jan 2019; Public Hearing Feb 2019
21	Transportation Master Plan - Streets / ITS Chapters (TES, PZ)	Staff work Mar–May 2018; Engagement through Oct 2019; Public Hearing Nov 2019
22	Citywide Design Guidelines/Architecture Forum Phase 2 (PZ)	Staff work Jul–Sep 2018; Public Hearing Oct 2018; Engagement Nov 2018 onward

Note: Projects 23-24, 26 completing in FY17 removed from chart can be found in Attach. 3: Project Descriptions

STUDIES/POLICY INITIATIVES

#	Project	Schedule (legend color sequence)
27	Old Town BID Implementation Planning (AEDP, TES, GS, RPCA, DPI, Visit Alexandria, Finance)	Staff work Jul–Oct 2017; Public Hearing Nov 2017
28	Staff Initiated Process for Amending Residential Parking Permit Districts (TES)	Staff work Jul–Aug 2017; Engagement Sep–Nov 2017; Public Hearing Dec 2017
29	Parking Standards for New Commercial Development (TES, PZ, Housing, AEDP)	Engagement Jul–Nov 2017; Public Hearing Dec 2017
25	Open Space in New Development (PZ, RPCA)	Staff work Jan–May 2018; Public Hearing Jun 2018
30	Census, Forecasting and Demographics (PZ)	Internal Staff Work ongoing Jul 2017–Dec 2019

	Calendar 2017						Calendar 2018												Calendar 2019											
	FY2018												FY2019												FY2020					
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PLAN IMPLEMENTATION																														
31 **Old Town North SAP (PZ, TES, RPCA, Housing, AEDP, OHA)**																														
32 **Eisenhower West-Landmark/Van Dorn Plan (PZ, DPI, TES, RPCA, Housing)**																														
33 **Housing Master Plan (Housing, PZ, GIS, ARHA, TES,Code, GS, ACPS,DCHS/Office of Aging)**																														
Public buildings Co-location opportunities assessment - affordable housing (Housing, PZ)																														
Microunits (Housing, PZ)																														
Mixed Income Assisted Living Development (Housing, PZ)																														
34 **Old Town Parking Policy Update (TES, PZ)**																														
35 **Motorcoach Study (TES)**																														
36 **Del Ray Parking Implementation (TES)**																														
37 **Public Art Implementation Plan (RPCA, PZ, TES, GS)**																														
38 **Sanitary Sewer/CSO Plan (TES, AlexRenew, DPI, RPCA, PZ)**																														
39 **Stormwater Mandates/MS4 Compliance Plan & Proposed Stormwater Utility (TES, DPI, RPCA, PZ)**																														
40 **Wayfinding (TES, PZ, RPCA)**																														
41 **West End Transitway Design (TES, DPI)**																														
42 **Waterfront Plan (DPI, PZ, RPCA, TES)**																														
ONGOING/OTHER PROJECTS																														
43 **North Potomac Yard Plan Update Rezoning (PZ, TES, RPCA, Housing, AEDP)**																														
44 **Eisenhower East Phase I Plan Update Rezoning (PZ, TES, AEDP)**																														
45 **Subdivisions and neighborhood character (PZ)**																														
46 **New Permitting System Configuration & Implementation (Code, PZ, TES, Fire)**																														
47 **Carpenter's Shelter Interim Relocation (Housing, PZ)**																														
48 **Old Town Digital Survey of Historic Structures (PZ, IT)**																														
49 **Carlyle Vitality (PZ, RPCA, AEDP, Visit Alexandria, TES)**																														
50 **Dominion 230 KV Line (TES, PZ, GS, RPCA)**																														
51 **Pedestrian/Bicycle MP-Complete Streets Manual (Vision Zero) (TES, PZ)**																														
52 **Fire Station Location Study (OPA, GS, Fire, GIS)**																														
53 **Arlandria Action Plan (PZ, Housing, TES)/Four Mile Run Implementation (RPCA, TES)**																														
54 **Braddock Plan Implementation (PZ, RPCA, Housing, TES)**																														
55 **Beauregard Plan Implementation (PZ, DPI, TES, RPCA, Housing)**																														
56 **South Potomac Yard Plan Implementation (PZ, TES, RPCA, Housing)**																														
57 **Citywide and Neighborhood Parks Plan Implementation (RPCA)**																														
58 **Open Space Master Plan Implementation (RPCA)**																														
59 **Urban Forestry Master Plan Implementatation (RPCA)**																														
60 **DASH (TES, DASH)**																														
61 **Civic Engagement (P&Z & all Departments)**																														
62 **Fort Ward Management Plan Implementation (RPCA, OHA)**																														
63 **Oakville Triangle Route 1 Corridor Plan Implementation (PZ, DPI, TES, RPCA, Housing)**																														
64 **Complete Streets Program (TES, PZ, RPCA)**																														
65 **Regional Transportation Initiatives (TES)**																														
66 **Regional Planning and Policy Initiatives (All Departments)**																														
67 **Infill Regulations (PZ)**																														
PROJECTS NOT CURRENTLY SCHEDULED																														
Note: Project 68 Green Building Policy update moved to Project 14 EAP																														
69 **Backyard Hens Text Amendment**																														