

CITY OF ALEXANDRIA, VIRGINIA
COMPARATIVE STATEMENT OF REVENUES
GENERAL FUND
FOR THE PERIODS ENDING JULY 31, 2013 AND JULY 31, 2012

	B	C	D=C/B	E	F=(C-E)/E
	FY2014	FY2014		FY2013	
	REVISED	REVENUES	%	REVENUES	%
	BUDGET	THRU 7/31/13	OF BUDGET	THRU 7/31/12	CHANGE
General Property Taxes					
Real Property Taxes.....	\$ 357,840,032		0.0%		
Personal Property Taxes.....	41,340,000		0.0%		
Penalties and Interest.....	2,375,000		0.0%		
Total General Property Taxes	\$ 401,555,032	\$ -	0.0%	\$ -	
Other Local Taxes					
Local Sales and Use Taxes.....	\$ 27,340,000		0.0%		
Consumer Utility Taxes.....	11,400,000		0.0%		
Communication Sales and Use Taxes.....	11,300,000		0.0%		
Business License Taxes.....	33,000,000		0.0%		
Transient Lodging Taxes.....	12,510,000		0.0%		
Restaurant Meals Tax.....	17,550,000		0.0%		
Tobacco Taxes.....	3,234,000		0.0%		
Motor Vehicle License Tax.....	3,400,000	81,877	2.4%	26,446	210%
Real Estate Recordation.....	5,400,000		0.0%		
Admissions Tax.....	1,000,000		0.0%		
Other Local Taxes.....	3,380,000		0.0%		
Total Other Local Taxes	\$ 129,514,000	\$ 81,877	0.1%	\$ 26,446	
Intergovernmental Revenues					
Revenue from the Fed. Government.....	\$ 9,347,576		0.0%		
Personal Property Tax Relief from the Commonwealth.....	23,578,531		0.0%		
Revenue from the Commonwealth.....	22,317,691		0.0%		
Total Intergovernmental Revenues	\$ 55,243,798	\$ -	0.0%	\$ -	
Other Governmental Revenues And Transfers In					
Fines and Forfeitures.....	\$ 5,322,000	\$ 406,052	7.6%	\$ 491,647	-17%
Licenses and Permits.....	2,519,975	166,381	6.6%	\$ 171,528	-3%
Charges for City Services.....	16,694,959	998,358	6.0%	\$ 916,167	9%
Revenue from Use of Money & Prop.....	3,995,000	166,606	4.2%	\$ 291,950	-43%
Other Revenue.....	782,000	139,065	17.8%	\$ 89,077	56%
Transfer from Other Funds.....	2,894,329	-	0.0%	\$ -	0%
Total Other Governmental Revenues	\$ 32,208,263	\$ 1,876,462	5.8%	\$ 1,960,369	-4%
TOTAL REVENUE	\$ 618,521,093	\$ 1,958,339	0.3%	\$ 1,986,815	-1%
Appropriated Fund Balance					-
General Fund.....	6,527,654		-	-	-
Appropriated refunding bond proceeds					-
Reappropriation of FY 2013					-
Encumbrances And Other					-
Supplemental Appropriations....	-	-	-	-	-
TOTAL	\$ 625,048,747	\$ 1,958,339	0.3%	\$ 1,986,815	