

Attachment 3 - Grant Adjustments

DEPARTMENT	DESCRIPTION	GRANTOR AGENCY	COMMENTS	FEDERAL	STATE	NON-CITY LOCAL	CITY MATCH	TOTAL AMOUNT
City Managers Office	Energy Efficiency & Conservation Block Grant Program (EECBG)	U.S. Department of Energy - State and Community Energy Programs	These funds will be used to support progress towards achieving goals set in the City's Environmental Action Plan 2040 and Energy and Climate Action Plan. The EECBG grant will be used to promote energy efficiency and electrification, targeting all types of properties including residential, business, and City facilities. (Docket item #24-2193)	\$ 197,700				\$ 197,700
Community and Human Services	ACAP PREP 26	Department of Health and Human Services	The Alexandria Campaign on Adolescent Pregnancy PREP Project (APP) implements evidence-based teen pregnancy prevention programs, through partner organizations, serving at-risk youth ages 11-20. This action aligns budget authority with the required local match.				\$ 88,272	\$ 88,272
Community and Human Services	Crisis Intervention Team (CIT)	Virginia Crisis Intervention Team Coalition	This grant supports local CIT training, professional development of local CIT instructors and stakeholders, and local stakeholder recognition. This action aligns budget authority with the actual grant award.		\$ 33,235			\$ 33,235
Community and Human Services	Community Services Block grant (CSBG Basic)	Commonwealth of Virginia/Department of Social Services/Office of Community Services	This federal pass-thru grant administered by the Virginia Department of Social Services will be used to prevent evictions of Alexandria families. This action aligns budget authority with the actual grant award.	\$ 4,587				\$ 4,587
Community and Human Services	Community Services Block grant (CSBG TANF)	Commonwealth of Virginia/Department of Social Services/Office of Community Services	This federal pass-thru grant administered by the Virginia Department of Social Services to be used to prevent evictions of Alexandria families. This action aligns budget authority with the actual grant award.	\$ 30,000				\$ 30,000
Community and Human Services	Community Service Board funding for Developmental Disabilities Support Services	Virginia Department of Behavioral Health and Developmental Services (DBHDS)	This funding is allocated for direct and administrative costs related to onboarding, training, mentoring, and staff salaries for new Support Coordinators. This action aligns budget authority with the actual grant award.		\$ 50,000			\$ 50,000
Community and Human Services	FY 2026 State Opioid Response (SOR) IV Program Yr 2 - Treatment and Recovery Program	Virginia Department of Behavioral Health and Developmental Services (DBHDS)	Grant funds will address the opioid crisis by increasing access to medication-assisted treatment using the three FDA-approved medications and through the provision of prevention, treatment and recovery activities for opioid use disorder. This action aligns budget authority with the actual grant award.	\$ 204,787				\$ 204,787
Community and Human Services	Marcus Alert grant	Virginia Department of Behavioral Health and Developmental Services (DBHDS)	FY 2026 award to provide crisis programming in the community in partnership with the Alexandria Police Department (APD) and the Department of Emergency & Customer Communications (DECC). This action aligns budget authority with the actual grant award.		\$ 102,322			\$ 102,322
Community and Human Services	Sexual and Domestic Violence Services grant	Virginia Department of Criminal Justice Services	Funding for the Victims Service Grant Program Sexual and Domestic Violence Services (VSGP-SDVS) has decreased and this action aligns budget authority with the actual grant award.	\$ (222,255)				\$ (222,255)
Community and Human Services	Supplemental Nutrition Employment Program (SNAP)	Virginia Department of Social Services	The Supplemental Nutrition Assistance Program Employment and Training is part of the Commonwealth's workforce development system. This is a multi-component employment and training program designed to assist SNAP recipients with their employment and training needs. This action aligns budget authority with the actual grant award.		\$ 40,464			\$ 40,464
Community and Human Services	Supplemental Community Service Board Workforce Funding	Virginia Department of Behavioral Health and Developmental Services (DBHDS)	Grant funds will be used to support paid internships and scholarship opportunities for students or staff earning behavioral health or other relevant certifications. This action aligns budget authority with the actual grant award.		\$ 250,300			\$ 250,300
Community and Human Services	Transitional Assist Program (TAP)	Department of Housing and Urban Development	TAP supports vulnerable City of Alexandria households at or below 80% AMI moving into new units who needs assistance with the security deposit and/ or first month's rent. Vulnerable households include those experiencing homelessness, first time voucher recipients, those who are disabled on a fixed income, and/or those with a forced relocation. This action aligns budget authority with the actual grant award.	\$ 15,586				\$ 15,586
Community and Human Services	VA Opioid Prevention 2026	Virginia Department of Behavioral Health and Developmental Services	The SOR IV grant was awarded to Virginia to combat the opioid epidemic and build upon existing programs, supporting evidence-based prevention to address stimulant misuse. SOR IV prevention grant awards support the implementation of effective strategies identified by the Virginia Evidence-Based Outcomes Workgroup. This action aligns budget authority with the actual grant award.	\$ 103,978				\$ 103,978
Community and Human Services	VA Quality Birth to 5	County of Fairfax, Virginia	This federal pass-thru grant supports the registration and data collection of sites in VQB5/LinkB5 for programs located in City of Alexandria. Classroom observations are conducted and data collected is tracked and monitored to determine if additional support is needed. This action aligns budget authority with the actual grant award.	\$ 22,282				\$ 22,282
Community and Human Services	LGBTQ Parental Support	Virginia Department of Health	These funds provide support to parents of LGBTQ children and this action aligns budget authority with the actual grant award.	\$ 20,350				\$ 20,350
Community and Human Services	Violence Against Women Formula Grants (VSTOP SARA 2026)	Virginia Department of Criminal Justice Services	These funds support the apprehension, prosecution, and adjudication of persons committing violent crimes against women. This action aligns budget authority with the actual grant award.	\$ (92,974)			\$ 16,667	\$ (76,307)
Community and Human Services	Workforce Investment Opportunities Acts (WIOA)	Virginia Career WORKS	Alexandria and Arlington County are a consortium that receives funding to administer the WIOA Grant. WIOA is designed to help job seekers access employment, education, training, and support services to succeed in the labor market and to match employers with skilled workers. This funding will provide targeted outreach to Alexandria out of school youth - providing work experience/training and incentives. The adult and dislocated workers programs will provide additional training/supportive services to residents who has been affected by lost employment, underemployed, and up scaling skills. This action aligns budget authority with the actual grant award.	\$ 131,695				\$ 131,695

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Emergency & Customer Communications	FY26 PSAP Education Program (Individual PEP) grant	Commonwealth of Virginia - Virginia 9-1-1 Service Board	These funds are from a state grant administered by The Virginia 9-1-1 Service Board to be used to support 9-1-1 & GIS education and training opportunities. (Docket item #25-3037)		\$ 4,000			\$ 4,000
Health	SAFE ALEX Fentanyl Grant	Virginia Foundation for Healthy Youth	The objectives of the grant are to encourage organizations that work with high school and middle school's students at an elevated risk for opioid use to implement the Virginia Foundation for Healthy Youth (VFHY) Dangers of Fentanyl Lesson. Funds will be used to host a Fentanyl Awareness event on April 29, 2026 and a National Overdose Day event on August 31, 2026. (Docket item #26-0558)		\$ 4,000			\$ 4,000
Police	2026 Combating Hate Crimes Grant Program	Virginia Department of Criminal Justice Services	These funds support partnerships with multiple faith-based and nonprofit organizations within the City of Alexandria that have been, or at risk of being targets of hate crimes. (Docket item #26-0577)		\$ 200,000			\$ 200,000
Police	FY26 DMV Highway Safety Grant- Alcohol	Department of Motor Vehicles	This action aligns budget authority with the actual grant award.		\$ (6,900)			\$ (6,900)
Police	FY26 DMV Highway Safety Grant- Ped/Bike	Department of Motor Vehicles	This action aligns budget authority with the actual grant award.		\$ (424)			\$ (424)
Police	FY26 DMV Highway Safety Grant- Speed	Department of Motor Vehicles	This action aligns budget authority with the actual grant award.		\$ 15,600			\$ 15,600
Recreation, Parks & Cultural Activities	Multistate Mentoring Programs Initiative Grant	National Recreation and Parks Association (NRPA)	This funding is for a new evidence-based mentoring program for middle school youth on the West End, managed by RPCA's Community Engagement Team. (Docket item #25-2980)	\$ 60,000				\$ 60,000
Recreation, Parks & Cultural Activities	Non-Competitive Litter Prevention and Recycling Grant	Virginia Department of Environmental Quality (DEQ)	This grant supports the Adopt a Park Litter Prevention and Recycling programs. FY 2026 budget authority is increased to align with total grant award.		\$ 17,632			\$ 17,632
Grand Total				\$ 475,737	\$ 710,229	\$ -	\$ 104,939	\$ 1,290,905

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