

City of Alexandria FY2015 – FY2020 Proposed CMAQ/RSTP Funding Plan

	FY15	FY16	FY17	FY18	FY19	FY20
DASH Bus Replacement/ Rehabilitation	\$3,250,000	\$2,100,000	\$2,870,000	\$2,160,000	\$1,950,000	\$1,400,000
Transit Store	\$0	\$600,000	\$0	\$600,000	\$0	\$0
Transit Analysis Study	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Transportation Demand Management	\$500,000	\$500,000	\$550,000	\$560,000	\$600,000	\$600,000
Bike Sharing	\$484,000	\$500,000	\$500,000	\$270,000	\$300,000	\$320,000
Bike Parking	\$0	\$50,000	\$500,000	\$0	\$100,000	\$100,000
Transitway Enhancements	\$100,000	\$0	\$0	\$0	\$500,000	\$0
Van Dorn-Beauregard Pedestrian and Bicycle Facility	\$0	\$0	\$0	\$0	\$250,000	\$1,250,000
Parking Ratio Study	\$200,000	\$0	\$0	\$0	\$0	\$0
Parking Technologies	\$0	\$0	\$0	\$110,000	\$200,000	\$500,000
Pedestrian and Bicycle Improvements	\$0	\$0	\$0	\$0	\$340,000	\$0
Braddock Road Metro Multimodal Connections	\$0	\$0	\$0	\$500,000	\$0	\$0
Total	\$4,534,000	\$4,250,000	\$4,420,000	\$4,200,000	\$4,240,000	\$4,670,000