

<u>TITLE/DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>COMMENTS</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>NON-CITY LOCAL</u>	<u>CITY MATCH</u>	<u>TOTAL AMOUNT</u>
<u>TRANSPORTATION AND ENVIRONMENTAL SERVICES</u>							
TDM (CAP)	The Department of Rail and Public Transportation (DRPT)	Transportation Demand Management Program to de- appropriate FY 23 Budget to align total with the final grant amount awarded. Total award amount \$166,000		\$ (132,000)		\$ (33,000)	\$ (165,000)
		Total TES	\$ -	\$ (132,000)	\$ -	\$ (33,000)	\$ (165,000)
<u>FIRE</u>							
2020 Assistance to Firefighters Grants	FEMA	This item was approved by City Council for application on 2/9/2021 and will fund annual medical physicals and O2X workshop.	\$ 423,709			\$ 42,371	\$ 466,080
Alex Renew	Sanitation Authority, Alexandria Renew Enterprises	Funds for this grant will be used for emergency response and training initiatives during construction of the Alex Renewal program tunnel.			\$ 178,025		\$ 178,025
Aid to Localities from the Fire Programs Fund	Virginia Department of Fire Programs	These are additional funds received by the Fire Department every year for training funds for Firefighters. The funding will be used for additional policy development and training funds.		\$ 305,066			\$ 305,066

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2021 State Homeland Security Program Enhancing Capabilities for Swiftwater Response	Virginia Dept. of Emergency Management	This item was approved by City Council for application on 4/27/2021 and will purchase additional swiftwater items for the Fire Department including training for employees.		\$ 30,982			\$ 30,982
2021 State Homeland Security Program Enhancing Response Capabilities to Hazmat Threats	Virginia Dept. of Emergency Management	This item was approved by City Council on 4/27/2021 and will fund HAZMAT equipment and training for the Fire Department.		\$ 44,250			\$ 44,250
EMS Four for Life	Virginia Department of Health Office	The grant is awarded annually to each locality from the Virginia Department of Health Office of EMS program funds. The additional funding will go towards EMS training and equipment needed for patient treatment, access, and transportation.		\$ 164,345			\$ 164,345
		Total Fire Department	\$ 423,709	\$ 544,643	\$ 178,025	\$ 42,371	\$ 1,188,748

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<u>POLICE</u>							
JAG Grant - 20553118	Department of Justice	These funds are from a federal grant to be used to enhance enforcement of Part I crimes. The JAG grant will enable the Police Department to address Part I crime trends through various methods in order to address this issue. The grant was approved by City Council on September 21, 2021.	\$ 38,022	\$ -			\$ 38,022
DMV Grant - 20553116	Virginia Department of Motor Vehicles	These funds are from three grants through the state through the Highway Safety Program. The grants are to be used to support the Traffic and Safety initiative sponsored by the Police Department. The three grants focus on DUI Interdiction, speed enforcement, and traffic safety. The grants were approved by City Council on September 21, 2021.		\$ 53,944			\$ 53,944
Coronavirus 20552958	Department of Justice	These funds are from a federal grant to purchase supplies and equipment to address the pandemic.	\$ 65,127				\$ 65,127
		Total Police Department	\$ 103,149	\$ 53,944	\$ -	\$ -	\$ 157,093

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<u>COMMUNITY AND HUMAN SERVICES</u>							
ARPA-DARS	Department for Aging and Rehabilitative Services	These funds are from a federal grant passed through VA Dept for Aging and Rehabilitative Services to be used to meet unmet needs of the community due to COVID-19. The grant will enable Aging and Adult Services - Title III-C Congregate Nutrition program to address this issue. The performance period is Oct 1, 2022 - Sept 30, 2023.	\$ 12,000				\$ 12,000
ARPA-DARS	Department for Aging and Rehabilitative Services	These funds are from a federal grant passed through VA Dept for Aging and Rehabilitative Services to be used to meet unmet needs of the community due to COVID-19. The grant will enable Aging and Adult Services - Title III-B Supportive Services program to address this issue. The performance period is Oct 1, 2022 - Sept 30, 2023.	\$ 45,940				\$ 45,940

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ARPA-DARS	Department for Aging and Rehabilitative Services	These funds are from a federal grant passed through VA Dept for Aging and Rehabilitative Services to be used to meet unmet needs of the community due to COVID-19. The grant will enable Aging and Adult Services - Title III-C2 Home Delivered program to address this issue. The performance period is Oct 1, 2022 - Sept 30, 2023.	\$ 60,917				\$ 60,917
ARPA-DARS	Department for Aging and Rehabilitative Services	These funds are from a federal grant passed through VA Dept for Aging and Rehabilitative Services to be used to meet unmet needs of the community due to COVID-19. The grant will enable Aging and Adult Services - Title III-E Support for Family Caregivers program to address this issue. The performance period is Oct 1, 2022 - Sept 30, 2023.	\$ 15,163				\$ 15,163

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21641183 - Domestic Violence	Virginia Department of Social Services	This is an increase in funding from a State grant through VA Dept of Social Services to be used to ongoing provision to assist the domestic violence service. The grant will enable Domestic Violence Program to address this issue. The performance period is July 1, 2022-June 30, 2023. Approved by City Manager on August 10, 2022.		\$ 5,006			\$ 5,006
DCJS ARPA-VSGP/DCJS Restoration Funding	VSGP-VA Department of Justice	This is an increase in funding from a federal grant, VA Department of Criminal Justice of \$134,311. The grant period has been extended from June 30, 2022 to June 30, 2023. The 2 year (FY22 & FY23) funding of \$288,311 will be used to expand services focus on the needs of the underserved community issues, specifically immigrant, BIPOC, LGBTQ survivors, and youth in the City of Alexandria. The grant was approved by City Manager on August 10, 2022.	\$ 134,311				\$ 134,311

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New Org-Exhibit D Gambling Prevention	Alexandria Community Service Board	These funds are from a federal grant passed through VA Dept of Behavioral Health and Development Services to be used to prevent and minimize harm of legalized gambling. The grant will enable the Youth Department to address this issue. The grant period is Sept 30, 2022-Sept 29, 2023.		\$ 30,000			\$ 30,000
New ORG-Exhibit D Substance Abuse Prevention Block Grant Set-Aside ARPA	Alexandria Community Service Board	These funds are from a federal grant passed through VA Dept of Behavioral Health & Development to be used to implement and expand strategies with CSB's SABG logic model, supporting local & state priorities. The grant will enable the Youth Department to address this issue. The grant period is Sept 1, 2021-Sept 30, 2025. The performance period is Sept 1, 2022-Sept 30, 2025.	\$ 180,000				\$ 180,000

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Exhibit D Substance Abuse Prevention Block Grant	Alexandria Community Service Board	The grant funds were increased by \$12,500 from a federal grant passed through VA Dept of Behavioral Health & Development to be used to implement and enhance Substance Abuse Prevention. The original grant funding was \$100,000; totaling \$112,500. The award period is March 15, 2021-March 14, 2023. The performance period is January 1, 2022-March 1, 2023. The grant will enable the Youth	\$ 12,500				\$ 12,500
Substance Abuse Prevention Coalition of Alexandria-STOP ACT 93.243	Virginia Department of Health and Human Services	This is Federal funding to be used for building coalition services through research and community outreach and educational activities for youths. The award amount for the new grant year is \$50,000. The new grant period is April 30, 2022-April 29, 2023.	\$ 50,000				\$ 50,000

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21641141 - PIE	Department of Behavioral Health and Development Services	This is a decrease of \$72,759 in the funding from a Federal Pass Trough and State grant through Department of Behavioral Health and Department Services. This grant is to be used to ongoing provision to assist with Parental Infant and Early Child Development (PIE). The grant will enable PIE Program to address this issue. The performance period is July 1, 2022-June 30, 2023.	\$ (29,029)	\$ (43,730)			\$ (72,759)
Community Services Block Grant TANF	Commonwealth of Virginia/Department of Social Services/Office of Community Services	The actual grant award for Community Services Block Grant TANF will be \$22,500 higher than budgeted in the FY 23 Approved Budget. No city funds are required.	\$ 22,500				\$ 22,500
Community Services Block Grant	Commonwealth of Virginia/Department of Social Services/Office of Community Services	The actual grant award for Community Services Block Grant is \$2,112 higher than budgeted in FY23 Approved Budget. No city funds are required.	\$ 2,112				\$ 2,112

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Community Services Block Grant	Virginia Department of Social Services Office of Volunteerism & Community Service	Coronavirus Aid,Relief and Economic Security (CARES) Act Funds will provide assistance with rent, utilities, and other financial needs for Alexandria residents affected by the COVID 19 Pandemic. No city funds are required.	\$ 85,000				\$ 85,000
*Workforce Investment Innovative Acts (WIOA)	Virginia Community College System	Alexandria/Arlington County are consortium that receives funding to administer the WIOA Grant. Alexandria' share was increase in the amount of \$142,909 due to anticipation of additional training/supportive services needed for residents affected by COVID (i.e. lost employment, underemployes, youth).	\$ 142,909				\$ 142,909
Supplemental Nutrition Employment Program	Commonwealth of Virginia/Department of Social Services	Increasing budget by \$9,147 to reflect the purchase of services budget of \$15,758 per Virginia Department of Social Services.	\$ 5,120	\$ 2,610		\$ 1,417	\$ 9,147

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Virginia Initiative for Employment not Welfare	Commonwealth of Virginia/Department of Social Services	Increasing budget by \$100,192 to reflect the purchase of services budget of \$200,474 per Virginia Department of Social Services.	\$ 25,048	\$ 59,614		\$ 15,530	\$ 100,192
Welfare Refugee Resettlement	Department of Social Services	These funds are from a State grant to be used for the increase in refugee assistance.	\$ 384,005				\$ 384,005
MH FBG Young Adult SMI (YTA)	Department of Behavioral Health and Development Services	This is an additional fund of \$54,019 in the funding from a Federal Pass Through/ State grant/ Department of Behavioral Health and Department Services (DBHDS).		\$ 54,019			\$ 54,019
MH FBG SMI - PACT	Department of Behavioral Health and Development Services	This is an additional fund of \$10,000 in the funding from a Federal Pass Through/ State grant/ (DBHDS) for Medical Supplies		\$ 10,000			\$ 10,000
		Total DCHS	\$ 1,148,496	\$ 117,519	\$ -	\$ 16,947	\$ 1,282,962
<u>Non Departmental</u>							

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WMATA Shutdown	The Department of Rail and Public Transportation (DRPT)	Apropriation State funds from DPRT for the Washington Metropolitan Area Transit Authority (WMATA) Shutdown of Stations and Services grant. An Advanced Funding Authorization (AFA) was submitted for these funds in the amount of \$600,000.		\$ 480,000		\$ 120,000	\$ 600,000
		Total Non Departmental	\$ -	\$ 480,000	\$ -	\$ 120,000	\$ 600,000
		Total Supplemental Appropriation	\$ 1,675,354	\$ 1,064,106	\$ 178,025	\$ 146,318	\$ 3,063,803