



City of Alexandria

FY2025 Second Quarter Capital Project Status Reports

City Council Legislative Meeting

March 25, 2025



Agenda



1. Summary
2. Background
3. Quarterly Report Metrics
4. Next Steps



Summary

Request

- Consideration of receipt of Fiscal Year 2025 Second Quarter Capital Projects Status Report Related to City Council Approved Capital Projects.

Council Action

- Receive as information

Key Elements of Discussion

- 97 total projects reported for FY2025 Second Quarter
- Quarterly Report Metrics



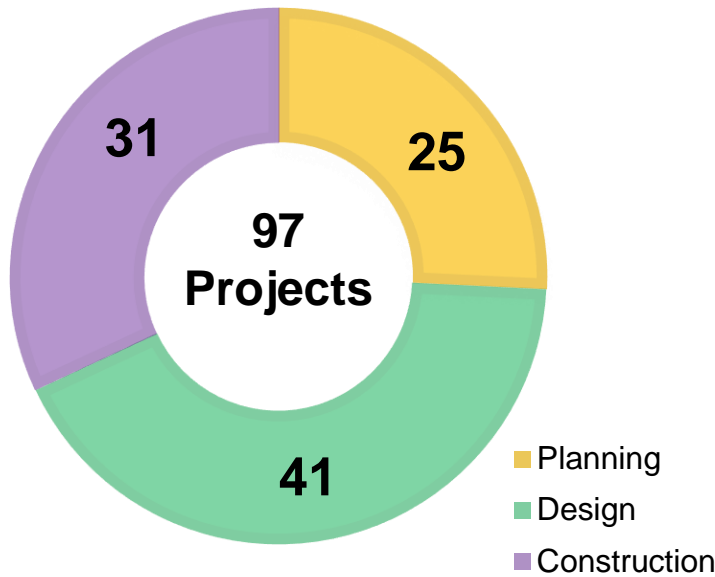
Background

- **FY2021-22** — Project Management training and development of tools and templates
- **FY2022-23** — Building Project Management Information System (AlexPM)
- **FY2024** — Trained end users and loaded existing projects
- **FY2024 Q2** — began quarterly progress reporting from AlexPM
- **City Infrastructure Map**
 - ▶ <https://alexgis.maps.arcgis.com/apps/dashboards/2a448a4307284eb5b0de9b304b5634ee>

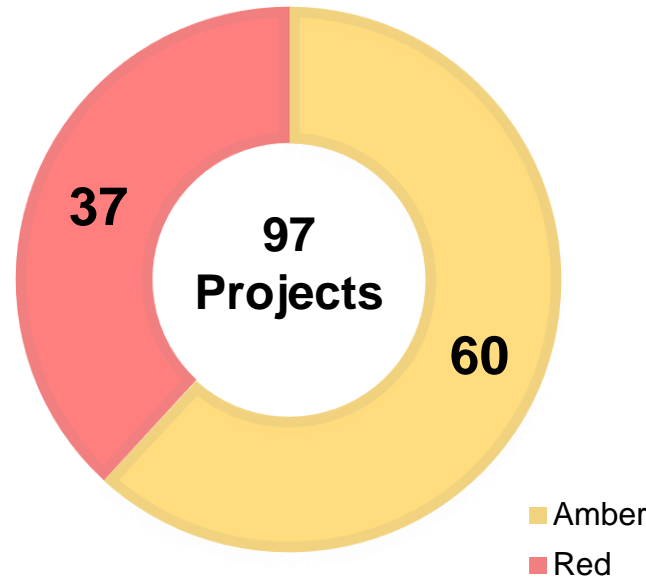


Quarterly Report Metrics

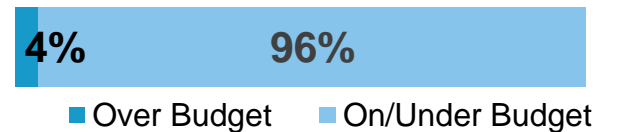
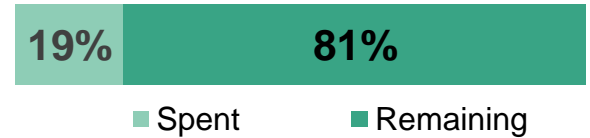
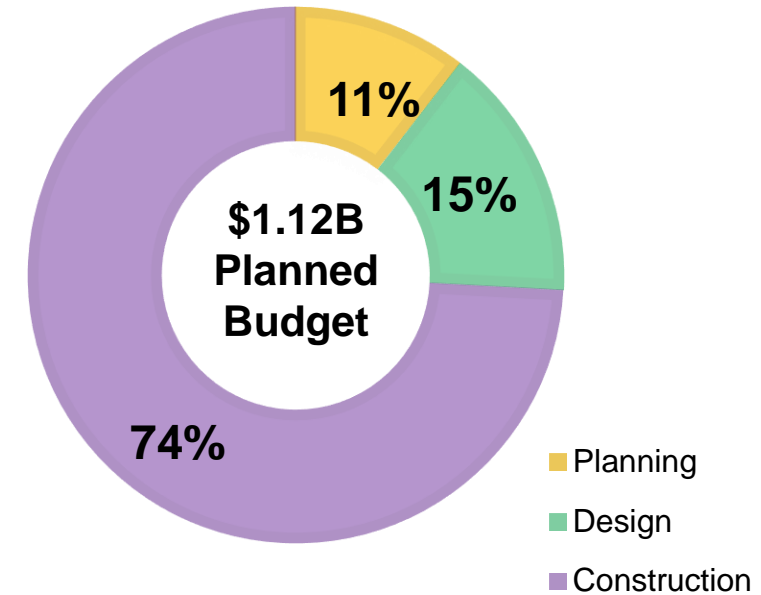
CURRENT PHASE



COMPLEXITY



BUDGET BY PHASE

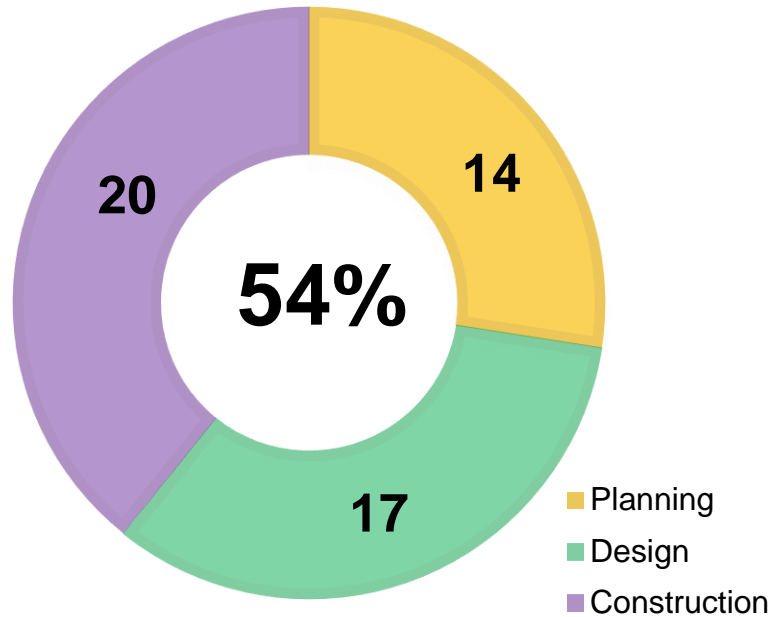


High Level

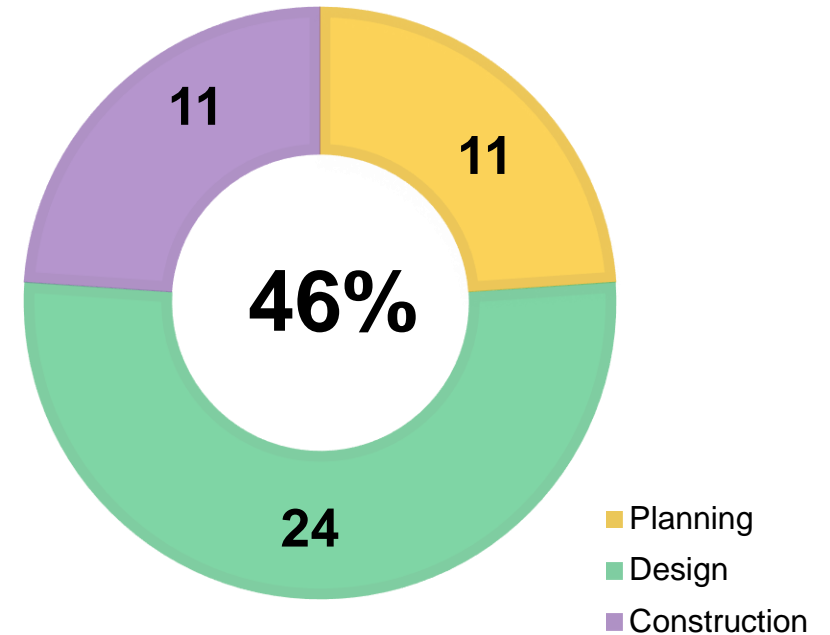


Quarterly Report Metrics

ON/AHEAD OF SCHEDULE



BEHIND SCHEDULE

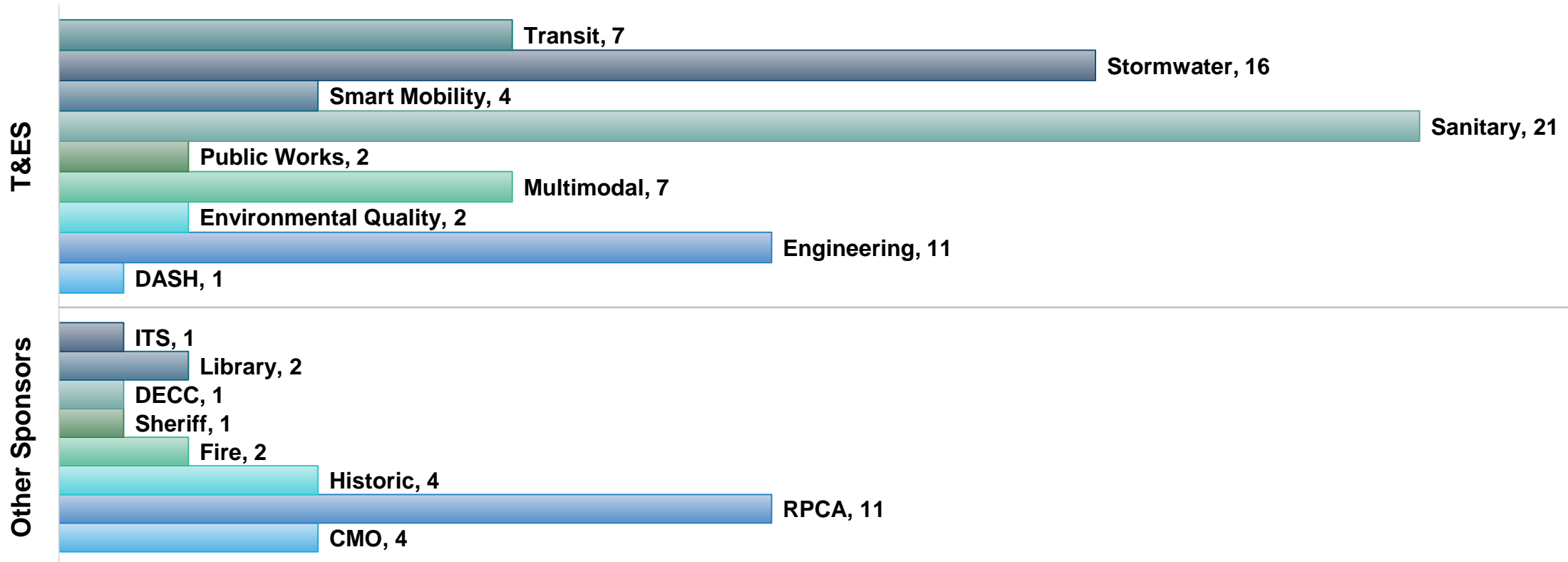


Extended procurement and unforeseen site conditions are reasons for most of the schedule delays.

Schedule



Quarterly Report Metrics



Projects by Sponsor



City Council Guidance

Next steps:

- 1. No action needed**

