

ORDINANCE NO. 5367

AN ORDINANCE making provision for the support of the government of the City of Alexandria, Virginia for Fiscal Year 2022.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia, does hereby make provision for and transfer appropriations in the American Recovery Plan Act Fund, the proceeds for which were appropriated to a Non Departmental Account by City Council in June 2021, in the amounts hereafter stated that are required to defray certain expenditures and liabilities, as follows:

ARPA FUND

City Manager's Office	\$	620,000
Court Service Unit		500,000
Information Technology Services		300,000
Alexandria Libraries		44,000
Economic Development Activities - AEDP		840,000
Economic Development Activities – Visit Alexandria		620,000
Transportation and Environmental Services		5,852,000
Office of Housing		2,050,000
Community and Human Services		15,553,357
Office of Historic Alexandria		595,000
Recreation		730,000
Office of Performance and Analytics		111,643
Non-Departmental		<u>(27,816,000)</u>
Total Appropriation	\$	<u>0</u>

Section 2. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the City for Fiscal Year 2022 the source of such amount being external grant awards for which the proceeds were authorized and adjusted after July 1, 2021 but not appropriated, and further that the council does hereby allot or reduce the amount so appropriated to the several city departments for Fiscal Year 2022, as follows:

SPECIAL REVENUE FUND

ESTIMATED REVENUE:

Court Service Unit	\$	<u>49,980</u>
Total Estimated Revenue	\$	<u>49,980</u>

SPECIAL REVENUE FUND

APPROPRIATION:

Court Service Unit	\$ 49,980
Total Appropriation	<u>\$ 49,980</u>

Section 3. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the City in Fiscal Year 2021 the source of such amount being donations or other special revenues, and further that the council does hereby allot the amount so appropriated to the several city departments for Fiscal Year 2021, as follows:

SPECIAL REVENUE FUND

ESTIMATED REVENUE:

Office of Historic Alexandria	\$ 38,000
Total Estimated Revenue	<u>\$ 38,000</u>

SPECIAL REVENUE FUND

APPROPRIATION:

Office of Historic Alexandria	\$ 38,000
Total Appropriation	<u>\$ 38,000</u>

Section 4. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the city for fiscal year 2021, the source of such amount being Capital Project Fund revenue, and further that the Council does hereby allot the amount so appropriated for fiscal year 2021, as follows:

CAPITAL PROJECTS

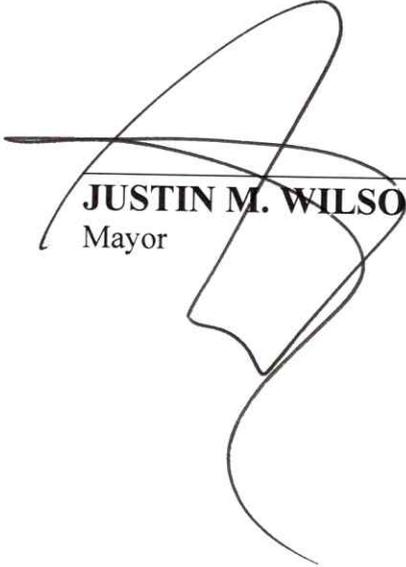
APPROPRIATION:

ACPS – Land Acquisition	\$ (17,920,000)
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ACPS – 1703 Beaugard Building Purchase
Total Appropriation

\$ 17,920,000
\$ 0

Section 5. That this ordinance shall be effective upon the date and at the time of its final passage.



JUSTIN M. WILSON
Mayor

ATTEST:



Gloria A. Sitton, CMC City Clerk

Final Passage: September 18, 2021

Department	Recovery Goal	Project Name	FY22 Expenditure
T&ES	Businesses Thrive	Lower King Street Closure/King Street Place Short Term Improvements	100,000.00
Visit Alexandria	Businesses Thrive	Visit Alexandria Web Site Enhancement	120,000.00
AEDP	Businesses Thrive	New Business Support Programs	280,000.00
Visit Alexandria	Businesses Thrive	Visit Alexandria Expanding Audiences, Awareness & Regional Marketing	500,000.00
CMO	Businesses Thrive	Seed Funding for Old Town North Community Development Authority	500,000.00
AEDP	Businesses Thrive	Foundational Support for Commercial Business Districts	560,000.00
DCHS	Businesses Thrive	Re-employment and Upskilling Project	1,120,000.00
DCHS	Everyone has Access to the Basics	The Unified Early Childhood Workforce Stabilization Initiative	2,830,000.00
DCHS	Everyone has Access to the Basics	Rental Resiliency	312,000.00
DCHS	Everyone has Access to the Basics	Food Security System Advancement	2,500,000.00
DCHS	Everyone has Access to the Basics	Alexandria Guaranteed Basic Income Pilot	3,000,000.00
DCHS	Everyone has Access to the Basics	Alexandria Community Access and Emergency Support Grant Program	4,000,000.00
DCHS	Everyone has Access to the Basics	Legal Services of Northern Virginia (LSNV) COVID-19 Eviction Prevention - DCHS	88,357.00
OPA	Everyone has Access to the Basics	Legal Services of Northern Virginia (LSNV) COVID-19 Eviction Prevention - OPA	111,643.00
DCHS	Everyone has Access to the Basics	Food/Rent Bridge Funding #1	1,000,000.00
DCHS	Everyone has Access to the Basics	Food/Rent Bridge Funding #2	450,000.00
CMO	Recovery Lifts Everyone	Digital Equity Plan & Broadband Strategist and Policy Analyst	120,000.00
ITS	Recovery Lifts Everyone	Digital Equity Plan & Broadband Strategist and Policy Analyst	300,000.00
Alexandria Library	Recovery Lifts Everyone	Alexandria Library Outdoor Programs & Job Skills Workshops	24,000.00
RPCA	Recovery Lifts Everyone	City Arts Relief and Recovery Grants to Alexandria-based Artist(s) and Arts Organizations	110,000.00
OHA	Recovery Lifts Everyone	Alexandria African American History Tourism Enhancements	295,000.00
OHA	Recovery Lifts Everyone	Increase Seasonal Staffing Hours at Museums	150,000.00
OHA	Recovery Lifts Everyone	Alexandria Community Remembrance Project	150,000.00
Alexandria Library	Recovery Lifts Everyone	Alexandria Library Mobile Hotspot Lending Program	20,000.00
DCHS	Recovery Lifts Everyone	LGBTQ & BIPOC Equity Project	253,000.00
RPCA	Recovery Lifts Everyone	Out of School Time Program (OSTP) Enhanced Enrichment Programming and Financial Assistance Opportunities	620,000.00
Court Services	Recovery Lifts Everyone	Court Mental Health & Asset Builder Program	500,000.00
Housing	Long-Term Community Investment	Arlandria Chirilagua Housing Cooperative Improvement Initiative	50,000.00
T&ES	Long-Term Community Investment	Flash Flooding Spot improvements	1,900,000.00
Housing	Long-Term Community Investment	AHDC - Arlandria Community-Serving City Flex Space	2,000,000.00

Department	Recovery Goal	Project Name	FY22 Expenditure
T&ES	Long-Term Community Investment	Stormwater State of Good Repair & Resiliency	3,852,000.00
Non-Department	City Wide General COVID Expenses, Response, and Grant Administration	City Wide General COVID Expenses, Response, and Grant Administration	2,000,916.50
Total			29,816,916.50