



CITY OF ALEXANDRIA
Office of Housing

Draft CFY 2026 Annual Action Plan

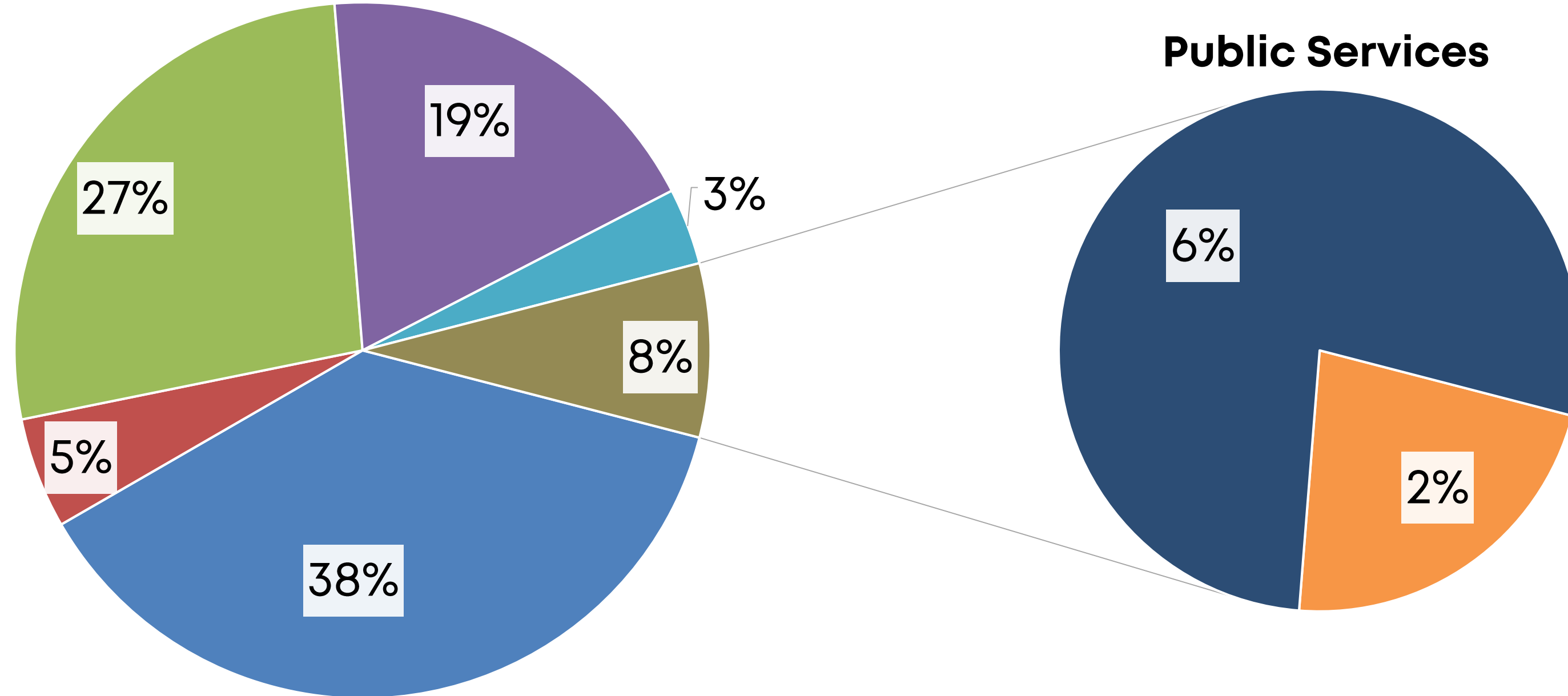




Purpose of Annual Plan

- ▶ Annual Action Plan required yearly by HUD; guided by five-year Consolidated Plan
- ▶ Describes how City will use funding from CDBG, HOME, and other HUD funding sources; establishes yearly goals
- ▶ CDBG must be used for services or community development; HOME must be used for housing
- ▶ Must be approved by Council before submission to HUD

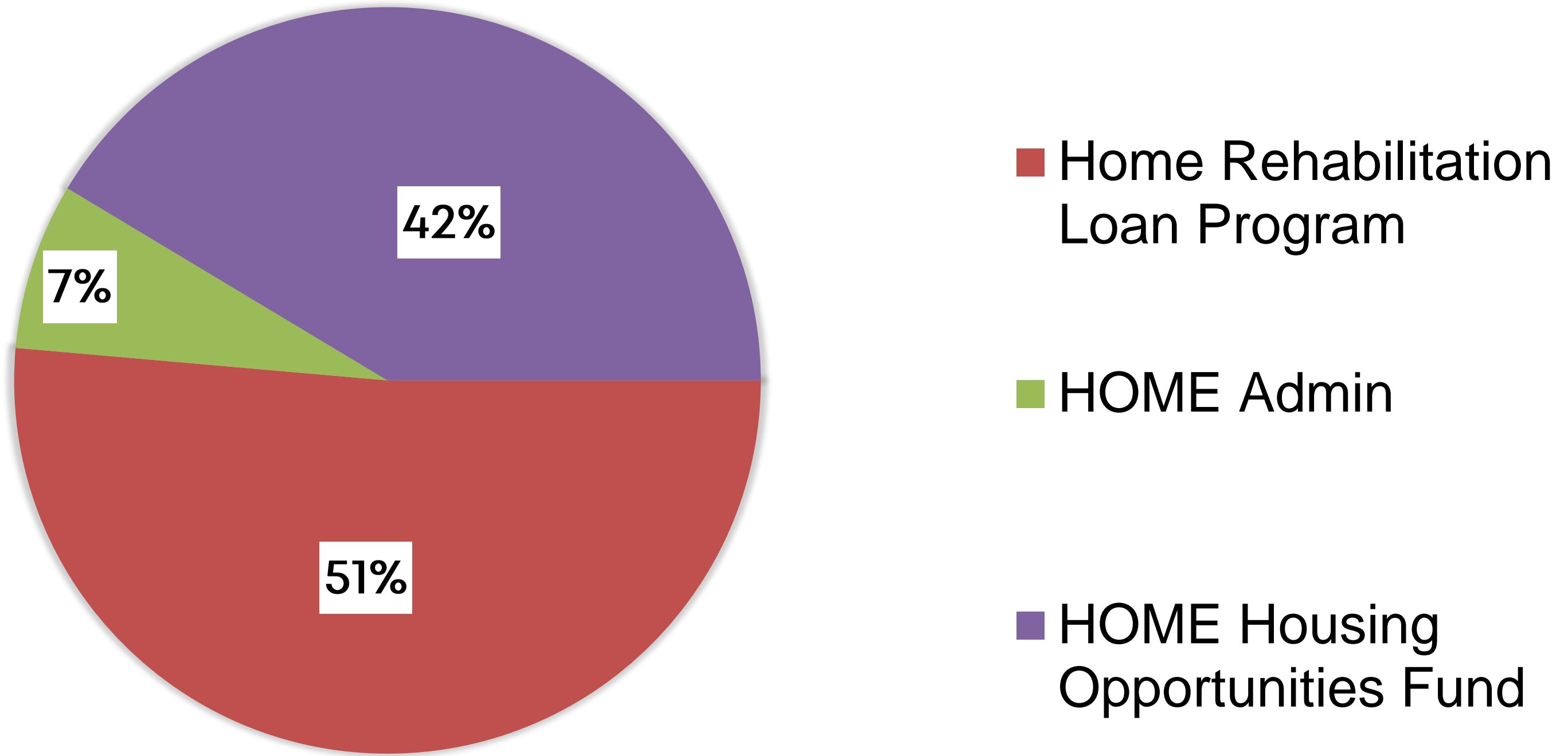
Proposed CFY26 CDBG Allocation Funding Distribution



- Home Rehabilitation Loan Program
- Rental Property Rehabilitation Program
- Fair Housing Testing
- Transitional Assistance Program
- Rental Accessibility Modification Program
- Program Administration
- Winter Shelter



PROPOSED CFY26 HOME ALLOCATION FUNDING DISTRIBUTION





Program	Proposed FY 2025 Estimated Federal Funding	Estimated FY 2026 Performance Measure
Equitable Access to Housing		
Housing Opportunities Fund (HOF)	\$302,054 (New HOME—\$241,643 HOME Match—\$60,411)	Construction will continue on a new 474-unit project
Flexible Homeownership Assistance Program	\$300,000 (HOME Program Income - \$250,000 CDBG Program Income - \$50,000)	8 New Homeowners
Alexandria Neighborhood Stabilization Program	<i>HOME funding revolves within the program.</i>	4 New Homeowners (counted in FHAP total)
Fair Housing Testing	\$39,600 (New CDBG)	One Round of Testing
Prevent and End Homelessness		
Transitional Assistance Program	\$70,000 (New CDBG)	50 People
Winter Shelter	\$20,000 (New CDBG)	200 People
Maintain Housing Stability		
Rental Accessibility Modification Program	\$57,500 (New CDBG)	2 Units Modified
Rental Property Rehabilitation Program	\$300,000 (New CDBG)	10 Renters Assisted
Home Rehabilitation Loan Program	\$1.4M (New CDBG - \$419,689; Program Income - \$325,000; Carryover—\$360,000; New HOME \$300,000 Match—\$75,000)	5 Homes Rehabilitated
Program Administration (staff costs to manage, monitor, and track use of federal program funds)	\$261,280 (New CDBG - \$208,613; New HOME - \$52,667)	n/a



Other Funding Sources

Section 108

- \$5.5 million loan for Sanse project
- Funding pool is not dependent on federal budget
- Application has been submitted to HUD for review

Community Project Funding

- Two earmarks for housing projects: Sanse and Rooming House Rehabilitation
- Grant agreements for both have been executed
- Funding is currently being drawn down



CITY OF ALEXANDRIA
Office of Housing

Questions?

