

Supplemental Appropriations Ordinance
Listing of Fiscal Year 2022 City of Alexandria Grant Adjustments
December 2021

Attachment 3

<u>TITLE/DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>COMMENTS</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>NON-CITY LOCAL</u>	<u>CITY MATCH</u>	<u>TOTAL AMOUNT</u>
<u>Commonwealth's Attorney</u>							
Victim-Witness Assistance Program	Virginia Department of Criminal Justice Services	This adjustment reduces budget authority added to the grant account in error.	\$ (1,674)	\$ -	\$ -	\$ -	\$ (1,674)
	<u>Subtotal Commonwealth's Attorney</u>		\$ (1,674)	\$ -	\$ -	\$ -	\$ (1,674)
<u>Transportation and Environmental Services</u>							
Transit Analysis (Alexandria Grant 47018-06)	Virginia Department of Rail & Public Transportation (FHWA)	Project is complete and this adjustment will reduce the budget authority to close it out.	\$ (99)	\$ (24)	\$ -	\$ -	\$ (123)
	<u>Subtotal Transportation and Environmental Services</u>		\$ (99)	\$ (24)	\$ -	\$ -	\$ (123)
<u>Fire Department</u>							
2021 State Homeland Security Program: Enhancing Capabilities for Swiftwater Response	Virginia Department of Emergency Management	Appropriation of a grant to fund additional swiftwater items for the Fire Department including training for employees. Approved by City Council on 4/27/2021.	\$ -	\$ 33,200	\$ -	\$ -	\$ 33,200
2021 State Homeland Security Program: Enhancing Response Capabilities to Hazmat Threats	Virginia Department of Emergency Management	Appropriation of a grant to fund HAZMAT equipment and training for the Fire Department. Approved by City Council on 4/27/2021.	\$ -	\$ 44,250	\$ -	\$ -	\$ 44,250
2020 Homeland Security Grant Program: Urban Area Security Initiative	Federal Emergency Management Agency	Appropriation of additional Urban Area Search Initiative grant funding for emergency management training and support.	\$ 39,641	\$ -	\$ -	\$ -	\$ 39,641
2020 Assistance to Firefighters Grant	Federal Emergency Management Agency	Appropriation of a grant funding annual medical physicals and O2X workshop. Approved by City Council on 2/9/2021.	\$ 423,709	\$ -	\$ -	\$ 42,371	\$ 466,080

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Aid to Localities from the Fire Programs Fund	Virginia Department of Fire Programs	Appropriation of annually-awarded state funds to be used for additional policy development and firefighter training.	\$ -	\$ 222,045	\$ -	\$ -	\$ 222,045
AlexRenew	AlexRenew	Appropriation of a grant to be used for emergency response and training related to AlexRenew's tunnel project.	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
	<u>Subtotal Fire Department</u>		<u>\$ 463,350</u>	<u>\$ 299,495</u>	<u>\$ 250,000</u>	<u>\$ 42,371</u>	<u>\$ 1,055,216</u>
<u>Community & Human Services (DCHS)</u>							
Victim Services Grant Program	Virginia Department of Justice	Appropriation of grant budget increase for the Victim Services Grant Program.	\$ 209	\$ 52	\$ -	\$ -	\$ 261
Domestic Violence Program	Virginia Department of Social Services	Appropriation of grant budget increase for the Domestic Violence Program.	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000
Gambling Prevention	Virginia Department of Behavioral Health and Development Services	Appropriation of a new grant to be used to prevent and minimize harm of legalized gambling.	\$ -	\$ 40,000	\$ -	\$ -	\$ 40,000
Marijuana Prevention	Virginia Department of Behavioral Health and Development Services	Appropriation of a new grant to be used to build capacity, planning, and implementation surrounding prevention of marijuana use.	\$ 45,000	\$ -	\$ -	\$ -	\$ 45,000
Substance Abuse Prevention Block Grant	Virginia Department of Behavioral Health and Development Services	Appropriation of a new grant to be used to implement and enhance Substance Abuse Prevention.	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
Victim Services Grant Program Restoration	Virginia Department of Justice	Appropriation of a new grant related to the Victim Services Grant Program.	\$ 154,000	\$ -	\$ -	\$ -	\$ 154,000

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Domestic Violence Program	Virginia Department of Social Services	Appropriation of a new grant for the Domestic Violence Program.	\$ 33,970	\$ -	\$ -	\$ -	\$ 33,970
Parental Infant and Early Child Development (PIE)	Virginia Department of Behavioral Health and Development Services	Appropriation of grant budget increase for Parental Infant and Early Child Development.	\$ 25,670	\$ 98,391	\$ -	\$ -	\$ 124,061
Parental Infant and Early Child Development (PIE)	Virginia Department of Behavioral Health and Development Services	Appropriation of a 12.5% Medicaid rate increase for Parental Infant and Early Child Development.	\$ 52,233	\$ -	\$ -	\$ -	\$ 52,233
Head Start	Department of Health and Human Services - Administration for Children and Families	Appropriation of grant budget increase for Head Start.	\$ 159,603	\$ -	\$ -	\$ -	\$ 159,603
Workforce Innovation and Opportunity Act (WIOA) Grant	Virginia Community College System	Appropriation of increase to Alexandria's share of a Workforce Innovation and Opportunity Act of \$166,070 due to anticipation of additional training/supportive services needed for residents affected by COVID (i.e. lost employment, underemployed, youth).	\$ 362,292	\$ -	\$ -	\$ -	\$ 362,292
Virginia Initiative for Employment not Welfare	Virginia Department of Social Services	Appropriation of grant budget increase.	\$ 50,413	\$ 119,983	\$ -	\$ 31,256	\$ 201,652
Supplemental Nutrition Employment Program	Virginia Department of Social Services	Appropriation of grant budget increase.	\$ 6,930	\$ 4,781	\$ 2,148	\$ -	\$ 13,859

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Aging and Adult Services: Title III-C Congregate Nutrition	Virginia Department for Aging and Rehabilitative Services	Appropriation of a new grant for Aging and Adult Services - Title III-C Congregate Nutrition program.	\$ 55,000	\$ -	\$ -	\$ -	\$ 55,000
Aging and Adult Services: Title III-B Supportive Services	Virginia Department for Aging and Rehabilitative Services	Appropriation of a new grant for Aging and Adult Services - Title III-B Supportive Services program.	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000
Aging and Adult Services: Title III-C2 Home Delivered	Virginia Department for Aging and Rehabilitative Services	Appropriation of a new grant for Aging and Adult Services - Title III-C2 Home Delivered program.	\$ 29,149	\$ -	\$ -	\$ -	\$ 29,149
Aging and Adult Services: Title III-E Support for Family Caregivers	Virginia Department for Aging and Rehabilitative Services	Appropriation of a new grant for Aging and Adult Services - Title III-E Support for Family Caregivers program.	\$ 29,148	\$ -	\$ -	\$ -	\$ 29,148
Aging and Adult Services: Title III-D Disease Prevention	Virginia Department for Aging and Rehabilitative Services	Appropriation of a new grant for Aging and Adult Services - Title III-D Disease Prevention.	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000
System Tranformation Excellence and Performance (STEP-VA)	Virginia Department of Behavioral Health and Development Services	Appropriation of grant budget increase for the behavioral health STEP-VA peer support grant.		\$ 121,073	\$ -	\$ -	\$ 121,073
	<u>Subtotal Community & Human Services (DCHS)</u>		<u>\$ 1,130,617</u>	<u>\$ 404,280</u>	<u>\$ 2,148</u>	<u>\$ 31,256</u>	<u>\$ 1,568,301</u>

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<u>Housing</u>							
Program Administration	Department of Housing and Urban Development	Appropriation of unexpended funds on a prior year grant.	\$ 132,814	\$ -	\$ -	\$ -	\$ 132,814
Fair Housing	Department of Housing and Urban Development	Appropriation of unexpended funds on a prior year grant.	\$ 959	\$ -	\$ -	\$ -	\$ 959
Rental Accessibility Modification Program	Department of Housing and Urban Development	Appropriation of unexpended grant funds to provide assistance to make accessibility modifications for up to two households.	\$ 107,609	\$ -	\$ -	\$ -	\$ 107,609
HOME Housing Assistance Payments	Department of Housing and Urban Development	Appropriation of unexpended grant funds for an affordable housing development loan.	\$ 619,425	\$ -	\$ -	\$ -	\$ 619,425
HOME Investment Partnership Program	Department of Housing and Urban Development	Appropriation of unexpended funds on a prior year grant.	\$ 7,132	\$ -	\$ -	\$ -	\$ 7,132
Home Rehabilitation Loan Program	Department of Housing and Urban Development	Appropriation of unexpended funds on a prior year grant. Home rehabilitation work was limited during the pandemic, however is currently returning to pre-pandemic levels.	\$ 1,720,679	\$ -	\$ -	\$ -	\$ 1,720,679
HOME Housing Opportunities Fund	Department of Housing and Urban Development	Appropriation of additional program income to be used for home ownership loans.	\$ 1,280,034	\$ -	\$ -	\$ -	\$ 1,280,034
	<u>Subtotal Housing</u>		<u>\$ 3,868,652</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 3,868,652</u>

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<u>Office of Historic Alexandria</u>							
Museum Grant for African American History and Culture	Institute of Museum and Library Services	Appropriation of a grant funding two limited term curator positions that will digitize, interpret, and make four of Alexandria Black History Museum's important collections publicly accessible.	\$ 121,678	\$ -	\$ -	\$ -	\$ 121,678
	<u>Subtotal Office of Historic Alexandria</u>		<u>\$ 121,678</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 121,678</u>
<u>Citywide (Non-Departmental)</u>							
COVID-19 Disaster Assistance-Vaccination Program	Virginia Department of Emergency Management	Appropriation of COVID-19 disaster assistance funds used to support City vaccination programs during the pandemic.	\$ 844,188	\$ -	\$ -	\$ -	\$ 844,188
	<u>Subtotal Citywide (Non-Departmental)</u>		<u>\$ 844,188</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 844,188</u>
<u>Alexandria Transit Company (DASH)</u>							
Enhanced Bus Service on the AT-1 Plus	I-395 Commuter Choice Round One via NVTC	Reappropriation of unexpended prior year grant funds. Funds were expended in July 2021.	\$ -	\$ 25,572	\$ -	\$ -	\$ 25,572
Enhanced Bus Service from Van Dorn Metro to the Pentagon (Line 35)	I-395 Commuter Choice Round Two via NVTC	Appropriation of a new FY22-23 operating grant to fund major increases in service frequency on DASH Line 35.	\$ -	\$ 5,734,000	\$ -	\$ -	\$ 5,734,000
Enhanced Bus Service from Mark Center to Potomac Yard (Line 36)	I-395 Commuter Choice Round Two via NVTC	Appropriation of a new FY22-23 operating grant to fund major increases in service frequency on DASH Line 36.	\$ -	\$ 3,650,000	\$ -	\$ -	\$ 3,650,000
FY 2022 Public Transportation Intern	Virginia Department of Rail and Public Transportation	Appropriation of a new FY22 operating grant for a DASH intern.	\$ -	\$ 32,000	\$ -	\$ 8,000	\$ 40,000
2022 Virginia State Bus Rodeo	Virginia Department of Rail and Public Transportation	Appropriation of a new FY22 operating grant for DASH to host the 2022 Virginia State Bus Rodeo.	\$ -	\$ 42,500	\$ -	\$ 42,500	\$ 85,000

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Zero-Emission Bus Implementation Study, Phase 2	Virginia Department of Rail and Public Transportation	Appropriation of a new FY22 operating grant for DASH to complete its Zero-Emission Bus Implementation Study.	\$ -	\$ 62,500	\$ -	\$ 62,500	\$ 125,000
	<u>Subtotal Alexandria Transit Company (DASH)</u>		<u>\$ -</u>	<u>\$ 9,546,572</u>	<u>\$ -</u>	<u>\$ 113,000</u>	<u>\$ 9,659,572</u>
	<u>Total City Grants, Supplemental Appropriation</u>		<u>\$ 6,426,712</u>	<u>\$ 10,250,323</u>	<u>\$ 252,148</u>	<u>\$ 186,627</u>	<u>\$17,115,810</u>