

TITLE/DESCRIPTION	GRANTOR AGENCY	COMMENTS	FEDERAL	STATE	NON-CITY LOCAL	CITY MATCH	TOTAL AMOUNT
Circuit Court Records Grants Program	Library of Virginia (LVA)	This grant provides funds for the preservation of historic Circuit Court records that LVA has evaluated and deemed worthy of preservation.		\$ 31,386			\$ 31,386
CLERK OF COURT Total			\$ -	\$ 31,386	\$ -	\$ -	\$ 31,386
Victim-Witness Assistance Program	Virginia Department of Criminal Justice Services	These funds are awarded to assist victims of crime in the City of Alexandria. The Commonwealth's Attorney employs victim advocates to guide victims of crime through the Court process and advise victims of their rights under the Virginia Crime Victims' Act. The restoration of funding to the FY2023 award level will increase the non-personnel categories that were decreased due to the prior funding cuts.		\$ 20,675			\$ 20,675
COMMONWEALTH'S ATTORNEY Total			\$ -	\$ 20,675	\$ -	\$ -	\$ 20,675
Foster Parent Respite Care	Virginia Department of Social Services	Respite Care is a state-funded therapeutic support service fund designed to offer short-term relief to foster families caring for children by providing substitute care for the child on an emergency or planned basis.	\$ 965	\$ 535			\$ 1,500
Project Discovery	Project Discovery of Virginia Inc	There is an increase of \$3,199 in the Project Discovery grant for FY25. The Project Discovery grant supports initiatives that prepare and motivate low income and first generation college-eligible students to access opportunities in higher education through workshops and trips to college campuses. The Project Discovery program also provides vital information about how to set and achieve educational goals. The grant was issued on June 30, 2024.		\$ 3,199			\$ 3,199
Community Services Block Grant (CSBG Basic)	Virginia Department of Social Services	These grant funds are used to prevent evictions of Alexandria families. The actual grant award for Community Services Block Grant (Basic) is \$165,757. FY 25 approved budget- \$158,318 increased of \$7,439 will align budget to grant amount of \$165,757. No city funds are required.	\$ 7,439				\$ 7,439

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Supplemental Nutrition Employment Program (SNAPET)	Virginia Department of Social Services	The Supplemental Nutrition Assistance Program Employment and Training (SNAP E&T) is part of the Commonwealth's workforce development system. This is a multi-component employment and training program designed to assist SNAP recipients with their employment and training needs. FY 25 approved budget - \$128,622 increased of \$8,432 to align the purchase of services of \$1,568 to \$10,000. \$1,227 - city match.	\$ 5,529	\$ 1,676		\$ 1,227	\$ 8,432
Income Maintenance Eligibility	Virginia Department of Social Services	This budget allocation for LDSS Surge Overtime is to increase DCHS Medicaid Unwinding social workers overtime.	\$ 9,635				\$ 9,635
Title III D - Disease Prevention	Virginia Department for Aging and Rehabilitative Services	There's an increase of \$12,263 in the Disease Prevention grant for FY 2025. The Disease Prevention grant support an initiative of The Division of Aging & Adult Services, which seeks to enhance the lives of older Alexandrians, their caregivers, and Alexandrians with disabilities.		\$ 12,263			\$ 12,263
Virginia Initiative for Employment not Welfare (VIEW)	Virginia Department of Social Services	These funds are from the Virginia Department of Social Services. The Virginia Initiative for Education and Work (VIEW) program assists recipients of Temporary Assistance for Needy Families (TANF) in achieving economic independence by removing barriers and deterrents to work. The purchase of services components include education, supportive services and training components. The FY 25 approved budget \$1,202,965 - increased of \$17,767 to align the purchase of services and client transportation budget of \$100,192 to \$117,959. \$2,754 - city match	\$ 4,442	\$ 10,571		\$ 2,754	\$ 17,767
Community Services Block Grant TANF	Virginia Department of Social Services	These funds are from a state grant administered by the Virginia Department of Social Services to be used to prevent evictions of Alexandria families. The actual grant award for TANF Grant is \$138,750 . FY 25 approved grant - \$116,250 increased of \$22,500 will align budget to grant amount of \$138,750. No city funds are required.	\$ 22,500				\$ 22,500

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HUD Continuum of Care Program	Housing and Urban Development	These funds are from the Department of Housing and Urban Development. The Continuum of Care (CoC) is designed to promote a community-wide commitment to the goal of ending homelessness; to promote access to and effective utilization of mainstream programs by homeless individuals and families, and to optimize self-sufficiency among those experiencing homelessness. The FY 25 approved budget - \$81,104 increased to \$105,225. Grant award for Continuum of Care Program is \$105,225. Increase of \$24,121 will bring the budget in alignment with the award. No city funds are required.	\$ 24,121				\$ 24,121
VDSS ARPA - Domestic Violence Services	Virginia Department of Social Services	These funds, from the Virginia Dept. of Social Services will be used to provide Domestic Violence services to victims. The funds have not been expended yet and the balance of \$30,000 should be transferred to the FY25 budget in Munis. The performance period ends on June 30, 2025. The grant was signed by the City Manager on Aug. 16, 2023.		\$ 30,000			\$ 30,000
VDSS ARPA - Sexual Assault Services	Virginia Department of Social Services	This is an ongoing fund from the Virginia Dept. of Social Services to provide Sexual Assault services to victims. The funds were not expended fully in FY24. The remainder should be transferred to the FY25 budget in Munis. The unexpended amount being transferred is \$75,803. The performance period ends on June 30, 2025. The City Manager signed this grant on Aug. 16, 2023.		\$ 75,803			\$ 75,803
ARPA City Of Alexandria SA & DV Services	Virginia Department of Criminal Justice Services	This is a federally funded pass-through grant in the amount of \$91,302. The funds are allocated to support the payroll for some of the staff in the Sexual Assault & Domestic Programs. The grant period is from 07/1/2024 to June 30th, 2025. The grant was signed by the City Manager on 07/10/2024		\$ 91,302			\$ 91,302
Foster Parent Training	Virginia Department of Social Services	This is a State-funded grant for the IV-E program. The funds will be used for foster/adoptive/resource parents and/or staff training in the agency. The FY25 budget is \$159,250. The project period is from 7/1/2024 to 6/30/2025.		\$ 159,250			\$ 159,250

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Workforce Investment Opportunities Acts (WIOA)	Virginia Community College System	Alexandria/Arlington County are a consortium that receives funding to administer the WIOA Grant. WIOA is designed to help job seekers access employment, education, training, and support services The increase of \$300,462 will provide targeted outreach to Alexandria out of school youth - providing work experience/training and incentives.	\$ 300,462				\$ 300,462
Welfare Refugee Resettlement	Virginia Department of Social Services	These funds are from a State grant to be used for the increase in refugee assistance. DCHS process an approximately 40,000 monthly refugees assistance. VDSS has allocated \$1,205,204 to the City of Alexandria for this assistance.		\$ 326,873			\$ 326,873
Head Start	Department of Health and Human Services	This federal grant is from the U.S. Department of Health and Human Services. The project period is from Sept. 1, 2024, to Aug. 31, 2025. The amount is increased by \$372,241 for this grant year. The additional funds will support the Head Start program at the Campagna Center.	\$ 372,241				\$ 372,241
ACAP Prep	Department of Health and Human services	This is a federally funded grant, which begins Sept 29, 2024 and ends in Sept 30, 2025. The purpose of the PREP grant is to educate young people on both abstinence and contraception to prevent pregnancy and sexually transmitted infections (STIs), including HIV/AIDS. The budget loaded in Munis is less than the grant amount by \$384,145. The total amount for this grant year is \$709,990.	\$ 384,145				\$ 384,145
Permanent Supportive Housing	Virginia Department of Behavioral Health and Development Services (DBHDS)	PSH Grant award from DBHDS in ongoing operations of the ACSB Permanent Supportive Housing for adults with serious mental illness. A total of \$708,218 (\$314,273 received in June 2024 (deferred revenue) and \$393,945 in FY25). The City council approved the docket #24-2168 on June 25,2024.		\$ 708,218			\$ 708,218
COMMUNITY & HUMAN SERVICES Total			\$ 1,131,479	\$ 1,419,690	\$ -	\$ 3,981	\$ 2,555,150

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FY 2021 Assistance to Firefighters Grant (AFG)	Federal Emergency Management Agency (FEMA)	The Alexandria Fire Department (AFD) was awarded FY 2021 Assistance to Firefighters Grant (AFG) funding for \$600,000 to procure 11 heart monitors. Per the grant agreement, the City needs to match at least ten percent of the amount awarded. In FY 2024, \$660,000 was appropriated for grant purchases. The City Manager approved carryover funding for additional heart monitors.				\$ 106,303	\$ 106,303
Four for Life	Virginia Health Department (VDH)	The Virginia Health Department (VDH) Return to Locality fund commonly referred to as "Four for Life." is used for Emergency Medical Services (EMS) training and emergency response equipment or supplies. The Alexandria Fire Department (AFD) is adjusting appropriated budget to match the average program payout of the last two fiscal years. In March 2024, VDH informed the City our commitment amount for Fiscal Year 2024 was \$140,862		\$ 31,747			\$ 31,747
Aid to Localities Program	Virginia Department of Fire Programs (VDFFP)	The Virginia Department of Fire Programs (VDFFP) allocated \$817,256 to the City of Alexandria to use for the Aid to Localities (ATL) program. The ATL program funds a variety of fire service needs including training, firefighter equipment, supplies and public safety education. This increase will align budget authority with the approved allocation.		\$ 99,263			\$ 99,263
Hazmat Agreement	Virginia Department of Emergency Management (VDEM)	In Fiscal Year 2024, The Virginia Department of Emergency Management (VDEM) sent the Alexandria Fire Department (AFD) a \$20,000 disbursement letter to support regional hazardous materials response team program expenses. AFD spent \$10,315.83 and the remaining funds were deferred to Fiscal Year 2025. AFD is adjusting appropriated budget to match the deferred amount.		\$ 9,684			\$ 9,684
FIRE Total			\$ -	\$ 140,694	\$ -	\$ 106,303	\$ 246,997
Grant for African American History and Culture	Institute of Museum and Library Services	This appropriation will fund two limited term curator positions that will digitize, interpret, and make Alexandria Black History Museum's important collections publicly accessible.	\$ 99,772				\$ 99,772
OFFICE OF HISTORIC ALEXANDRIA Total			\$ 99,772	\$ -	\$ -	\$ -	\$ 99,772

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FY22 Byrne Discretionary Funding	Department of Justice	These funds are the earmarked Don Beyer funds from 2022 to support the implementation of BWC program. These funds are used to support the costs of the data storage and software required for the cameras. These funds were approved by Council in 2022.	\$ 600,000				\$ 600,000
FY25 DMV Highway Safety Grant- Alcohol	DMV	Appropriation for this grant is adjusted downward to align with the actual grant award.		\$ (8,700)			\$ (8,700)
FY25 DMV Highway Safety Grant- Ped/Bike	DMV	Appropriation for this grant is adjusted downward to align with the actual grant award.		\$ (1,624)			\$ (1,624)
FY25 DMV Highway Safety Grant- Speed	DMV	Appropriation for this grant is adjusted downward to align with the actual grant award.		\$ (2,900)			\$ (2,900)
FY25 JAG Grant	Department of Justice	Estimated grant funds were approved during the FY25 budget adoption. The budget needs to be adjusted to reflect the amount that is allocated to Alexandria for this grant cycle.	\$ 34,365				\$ 34,365
FY24 Byrne Discretionary Funding	Department of Justice	These funds are earmarked Don Beyer funds from 2024 to support the implementation of a pilot program aimed at reducing crime and violence within the city and surrounding region. The pilot program involves acquiring and deploying surveillance and investigative tools, including In-Car Cameras, Fixed License Plate Readers (LPRs), Mobile Surveillance Trailers/Poles, also known as Public Safety Cameras, and other related surveillance equipment and software. These funds are used to support the costs of the data storage and software required for the cameras.	\$ 670,000				\$ 670,000
POLICE Total			\$ 1,304,365	\$ (13,224)	\$ -	\$ -	\$ 1,291,141

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Out of School Time Program	US Department of Agriculture (USDA)	These funds are from a federal grant to be used to provide afterschool snacks for the Out of School Time Program (OSTP). The USDA grant will enable Recreation, Parks and Cultural Activities Department to provide a healthy snack to its participants during OSTP. Projected expenditures for FY 2025 are \$200,000, a \$57,000 increase compared to the current budgeted amount.	\$ 57,000				\$ 57,000
RECREATION, PARKS & CULTURAL ACTIVITIES Total			\$ 57,000	\$ -	\$ -	\$ -	\$ 57,000
Flood Resilience Plan (VA Community Flood Preparedness Fund)	Virginia Resource Authority (VRA) (Administered by Department of Conservation and Recreation)	The City was awarded \$700,000 from the Virginia Resource Authority (70/25 match), grant number CFPF-24-04-38. Local budget authority for the match will transfer from an existing org and absorbed by the department.		\$ 525,000			\$ 525,000
FY24 DASH Marketing	Department of Rail and Public Transportation (DRPT)	This grant was extended to December 31, 2024 and budget authority will be moved to the current fiscal year.		\$ 30,882		\$ 7,721	\$ 38,603
FY25 Commuter Assistance Program Operating	Department of Rail and Public Transportation (DRPT)	Appropriation for this grant is adjusted downward to align with the actual grant award.		\$ (157,520)		\$ (39,380)	\$ (196,900)
TRANSPORTATION & ENVIRONMENTAL SERVICES Total			\$ -	\$ 398,362	\$ -	\$ (31,659)	\$ 366,703
		Grand Total	\$ 2,592,616	\$ 1,997,584	\$ -	\$ 78,624	\$ 4,668,824